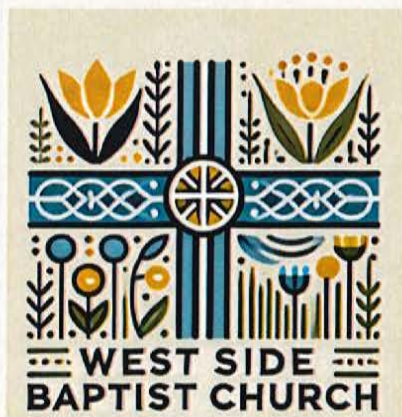


2024 ANNUAL REPORT

West Side Baptist Church of Topeka, Kansas



WEST SIDE BAPTIST CHURCH

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Belong | Believe | Be Involved

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VÄLKOMMEN! (WELCOME!)

Welcome to our 2024 Annual Report – the 147th celebration of God’s faithfulness marked by growth, hands-on mission work, and a deepening journey of faith. As we reflect on our shared experiences, we embrace the three guiding themes that have lit our path: **BELONG, BELIEVE, AND BE INVOLVED.**

It’s a blessing to **BELONG** to a “*church that loves people!*” West Side has remained a sanctuary of welcome, worship, and work. We stand united in the spirit of **BELONGING**, remembering the promise in Ephesians 2:19:

*"Consequently, you are no longer foreigners and strangers,
but fellow citizens with God’s people and also members of his household."*

This scripture reminds us that every person is welcomed into our family of faith - a holy family of God bound not by mere attendance, but by a profound connection to God and one another in Jesus Christ.

As we deepen our understanding of what it means to truly **BELIEVE**, we recognize that our faith is both a personal journey and a communal treasure. It is our shared convictions that empower us to face challenges with hope and courage, anchoring us in the timeless truths of the Gospel.

Furthermore, our commitment to **BE INVOLVED** goes beyond the walls of our sanctuary. It calls us to actively engage in acts of love and service, inspiring change in our community and in our world. In the spirit of this active participation, we are encouraged by **Hebrews 10:24-25**:

"And let us consider how we may spur one another on toward love and good deeds, not giving up meeting together, as some are in the habit of doing, but encouraging one another—and all the more as you see the Day approaching."

These words urge us to be proactive in nurturing our bonds, to support and uplift one another, and to live out our faith with deliberate and joyful action.

As you explore the pages of this report, I invite you to reflect on how you have experienced **BELONGING**, how your **BELIEVING** has been strengthened, and how you have been inspired to **BE INVOLVED**. Together, let us continue to build a community where every person feels cherished, every milestone is celebrated, and every act of service echoes the love of Christ.

May this report not only serve as a record of our past accomplishments but also as a beacon for our future endeavors—a future where we remain united in spirit, steadfast in faith, and active in our mission to spread God’s love far and wide.

Dr. Ivan E. Greuter

The Reverend Ivan E. Greuter, D.Min.
Senior Minister at West Side Baptist Church

OUR 2024 LEADERSHIP TEAM

Ordained Clergy

Senior Pastor The Rev. Dr. Ivan E. Greuter

Council Members

| | |
|-----------------------|----------------------------------|
| Moderator | Sonia Roling |
| Vice Moderator | Janice Kirby |
| Church Clerk | Fran Seymour-Hunter |
| Treasurer | Nancy Lindberg |
| Christian Ed | Pat Carpenter Marty Stevenson |
| Fellowship/Membership | Colleen Smith |
| Mission | Don Johnson |
| Outreach | Jack Janway |
| Trustees | Steve Hood |
| Worship | Brice Smith |

Deacons

Traci Brown
Laurie Dewey
Sonia Rolling

Support Staff

| | |
|------------------|--|
| Office Manager | Lynda Cokeley |
| Custodian | Ernie Longstaff |
| Music Director | Rexanne Greuter |
| Organist/Pianist | Janice Hedberg |
| Nursery | Adrienne DeClerck Kiara Nyambegera Kyleen Shaw |

2024 SENIOR MINISTER'S REPORT

A YEAR OF FAITHFUL SERVICE AND FRIENDSHIP



Dear Brothers and Sisters in Christ,

I am humbled and honored to serve as your Senior Minister, faithfully answering God's call to shepherd and nurture our congregation. Reflecting on the past year, I am grateful for the opportunities God has provided us to grow in faith, serve one another, and reach out to our community. By His grace, I have sought to fulfill my calling and ordination vows, striving to bring encouragement, spiritual nourishment, and Christ-centered leadership to our church family. I served my Savior and Ultimate Leader, Jesus Christ, by the following:

Sacred Acts and Worship:

- ♥ **Administering the Ordinance of Holy Baptism** seven (7) baptisms of new believers who took the first important step of faith and obedience, and the **Ordinance of the Lord's Supper (Holy Communion)** fifteen (15) times, bringing the sacred meal to our homebound members on special occasions like Maundy Thursday and Christmas Eve.
- ♥ **Preaching fifty-eight (58) Bible-based sermons** across various services, including at Howell Macedonia Baptist Church and Mt. Nebo Baptist Church in Liberia, West Africa; chapel services at Liberia Baptist Theological Seminary, Easter Sunrise at Old Prairie Town, and our beloved Candlelight Christmas Eve Communion.

Teaching and Discipleship:

- ♥ **Teaching Bible studies** throughout the year, guiding our congregation through The Synoptic Gospels (January-May) on Wednesday mornings and evenings, the Book of Ezekiel (August-October) on Wednesday mornings and the Gospel of John (November-December), and Foundations of the Faith on Wednesday nights (August-December).
- ♥ **Leading *Financial Peace University* and *Parenting with Love and Logic*.**
- ♥ **Learning** to be a better leader and pastor by completing the United Way Non-Profit Board Training and passing the National Association of Parliamentarian's examination.

Pastoral Care and Outreach:

- ♥ **Providing** 250+ hours of confidential pastoral care by offering grief counseling, crisis support, marital consultations, and prayerful encouragement.
- ♥ **Completing** 82 pastoral visits, including 48 hospital visits to St. Francis, Stormont Vail, and KU Medical Centers.
- ♥ **Visiting** the homebound and nursing homes, bringing comfort, prayer, and companionship.
- ♥ **Updating social media and improving our digital footprint** at least four times weekly via Facebook, Instagram, MailChimp, Messenger, Nextdoor, SimpleTexting, and the Church's website: www.wsbctopeka.org.

Community Engagement and Leadership:

- ♥ **Representing** our congregation in regional, national, and international ministry efforts, serving on boards and committees, including the American Baptist Churches of the Central Region (ABCCR) Board of Directors, International Ministries Board of Directors, where I served as Board Vice President and Parliamentarian, as well as chaired the Innovation and Strategic Opportunities Committee (iSoC),

the Board Development Committee, the Executive Committee, Topeka Clergy Cluster, and Northeast Area Baptist Association.

- ♥ **Consulting** with local agencies and congregations on strategic planning and renewal, including Doorstep Inc. Strategic Planning process and Potwin Presbyterian Church.
- ♥ **Representing and leading** in neighborhood initiatives such as the Midtown Community Services Board of Directors, fostering partnerships for social service outreach.

A Labor of Love: By the grace of God, I served 2,549 hours this year, with 469 hours of overtime and forfeiting 164.5 hours of vacation time. The Council approves continuing education, denominational service, and paid vacations. In the Terms of Call Agreement, I am allotted two (2) weeks of continuing education (including two [2] Sundays) plus five (5) weeks of paid vacation (including five [5] Sundays). The Council approved and secured pulpit supply on the following dates:

1. **Continuing Education:** Monday, March 11 to Tuesday, March 19 - *ABCCR Prairie Pastors Conference* in Omaha, Nebraska: The Rev. Dr. Cheryl Hensen, ABCUSA Retired, preached.
2. **Youth Trip:** Monday, June 3 to Tuesday, June 11 - escorted our church youth and leaders to the Prairie & Mountain Youth National Gathering: Rev. Art Campbell, ABCUSA Retired, preached.
3. **Continuing Education:** Monday, June 17 to Wednesday, June 26 - International Ministries Board of Directors meeting in Atlanta, Georgia, with a trip to the Legacy Memorials and Museum in Montgomery, Alabama and a tour of the American Baptist Historical Society at Mercer University: The Rev. Art Campbell, ABCUSA Retired, preached.
4. **Vacation:** Monday, July 8 to Sunday, July 14 – International Ministries All Staff Gathering in Denver, Colorado: Rev. Ed O'Rear, ABCUSA Retired, preached.
5. **Vacation:** Family Emergency (Grandfather) in Omaha, Nebraska on August 11 - The Rev. Dr. Cheryl Hensen, ABCUSA Retired, preached.
6. **Vacation:** Thursday, September 12 to Sunday, September 16 – International Ministries Board of Directors meeting in King of Prussia, Pennsylvania – The Rev. Ed O'Rear, ABCUSA Retired, preached.
7. **Vacation:** Monday, November 18 - Sunday, November 24 – Thanksgiving: The Rev. Dr. Gregg Hemmen, ABCCR Executive Minister, preached.
8. **Vacation:** Monday, December 23 - Tuesday, December 31 – Christmas with Family: Forfeited.

PREAPPROVED COMMITMENTS: The Council acknowledges the following commitments away from the Church for ministry-related activities (i.e., camp, regional convention, mission trips, etc.):

- ♥ ABC of the Central Region Board of Directors and Annual Meeting: Friday and Saturday, Sept. 27-28, at First Baptist Church in Lyons, Kansas
- ♥ ABCUSA National Youth Gathering: June 6-10 at Estes Park, Colorado
- ♥ International Ministries Board of Directors & Executive Committee:
 - March 7-9 (Thurs.-Sat.) – Executive Com. + Board [No Sunday – Zoom Only]
 - June 17-23 (Monday-Sunday) - Board of Directors in Atlanta, Georgia
 - July 8-12 IM All Staff Gathering in Denver, Colorado
 - Sept. 13-15 (Friday-Sunday) – Board of Directors Mtg in King of Prussia, PA

These brief absences were covered by dedicated guest ministers and missionary leaders, allowing for continued worship and fellowship.

AFRICA SHORT-TERM MISSION TRIPS: Instead of taking a three-month sabbatical in 2023, as outlined in my Terms of Call, the Church Council approved three short-term mission trips to Liberia, West Africa (January 2023, 2024, and 2025). Words cannot express the profound impact the Lord has had on, in, and through me during these three trips. The saying is true: "We are the object and subject of mission – God's works on us as much as God works through us." I will be forever grateful for the prayer support, financial generosity, and

extensive encouragement Jessamine and I have received from this loving congregation and our extended family and friends. The Lord allowed me to teach five courses as an adjunct professor of theology at the Liberia Baptist Theological Seminary in Monrovia, Liberia: New Testament Theology (twice), Paul: His Writings and Theology, The Theology of Missions, and Systematic Theology II. In addition, the Lord raised \$60,000+ for expansive projects like the Poultry and Piggery Project (breeding 500+ chickens and 100+ pigs and pressing 100s of gallons of Palm Oil) to feed students and staff, 200+ pounds of library books, 100+ pounds of first aid and medical supplies, funds for African Bibles, and \$8,000.00 in scholarships for students. The Spirit of the Lord renewed my spirit with each trip and opportunities to share God's mission story within our region and churches. Thank you for making these experiences possible!

A HEARTFELT THANK YOU: It has been my greatest joy to serve Jesus Christ alongside you. Your generosity, kindness, and unwavering support uplift my family and me in ways words cannot fully express. From the thoughtful gifts in the Spring and Pastor Appreciation Month to the overwhelming love shown during the holidays - we are deeply grateful. Thank you for being a congregation that reflects Christ's love in all you do for Jesus, our members, and your neighbors (J.O.Y.)!

May we continue to serve the Lord with gladness, growing in faith, hope, and love as we embark on another year of ministry together.

In Christ's Service,
Pastor Ivan+



MODERATOR'S REPORT

I can't begin to convey to you, the congregation of West Side Baptist Church, the joy I have watching all of you being of service to those inside our church as well as the community outside our walls. We have availed ourselves to the needs of others by being financially, physically, and emotionally responsible in various ways that have been asked of us. God Himself first and foremost, Pastor Ivan, the Council, and the many volunteers made 2024 very successful.

Members have been very generous with their gifting of service to others:

- Traditional and on-line worship services
- Sunday School (traditional) and Sunday School Cinema in the summer
- Baby Closet
- WWW meals and children's Bible club
- Harvesters' food distribution
- Wednesday Morning Adult Bible Study
- Resurrection of our choir
- Easter egg hunt, Trunk or Treat, Christmas Eve services, Choir Cantata
- Established Deacons to assist in providing for our community needs

As we travel on this journey together, I believe we must keep certain considerations first and foremost in our minds to have a successful church community.

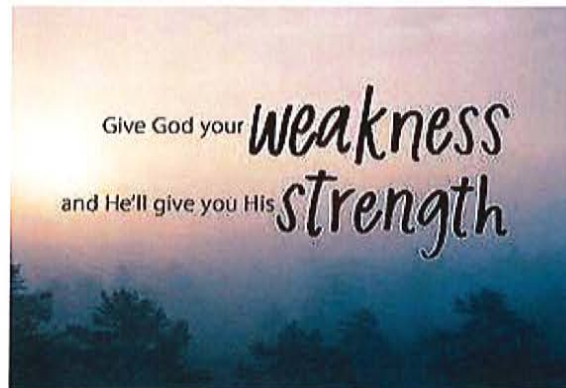
1. God is always at work around us.

2. God wants to have a love relationship with us that is real and personal.
3. God invites us to become involved with Him in His work.
4. God speaks by the Holy Spirit through the Bible, prayer, circumstances, and the church to reveal Himself, His purposes, and His ways.
5. God invites us to work with Him which will lead us to a crisis of belief that requires faith and action.
6. We must make major adjustments in our lives to join God in what He is doing.
7. As we come to know God by experience of obeying Him, He will accomplish His work through us.

I believe God presents us with opportunities every day throughout the day. We only need to be tuned into His activity in our lives. God has big plans for our future so let's jump in and let Him guide us in His ways. We are His vessels so let God do through us what only He can do!

Thank you for allowing me to work alongside of you in serving our community as our Lord and Savior, Jesus Christ leads us. Let me leave you with this thought, ***“Let the words of my mouth and the meditation of my heart be acceptable in your sight, O Lord, my rock and my redeemer”*** (Psalm 19:14, NASB 95).

Respectfully,
Sonia K. Roling
Moderator



CHURCH CLERK REPORT

West Side Baptist Annual Meeting of February 4, 2024

Prior to the annual meeting and the fellowship meal, a recap video of the year's events (prepared by Brice Smith) was shown.

The meeting was called to order by Sonia Roling with prayer. A motion was made to accept the business meeting minutes noted in the annual report document. This was accepted and approved.

From the Treasurer's report, Nancy noted that we have had and will continue to have expenses related to an aging building. Utility costs have increased over time. Our investments are doing well and there has not been a need to draw funding from this to cover expenses. The amount of the distribution of funds from the Topeka Community Foundation has continued to increase. We have been able to fund some projects from estate gifts. Via the Capital Campaign, we have been able to do the needed work in the Sanctuary. There is money still available to complete some of the other items from the approved list. As a reminder, 10% of the money collected in this Campaign was allocated for Missions' work. As a reminder: The Pastor has done his own fund raising for the trip to Africa so that was not funded via the Church budget. We are essentially a financially healthy Church. The approved 2024 budget is noted in the annual report document.

From Fellowship: for a portion of the year, this Council position was vacant. Colleen will be assuming this Council position and reported she has established a great committee with their first meeting already having been held.

For Outreach, that report is on Pages 13-14 in the report. If there are any questions about this area, please ask Jack. A special note was made of the great work Pat Carreno has done with the Baby Closet.

For Personnel, Janice reports we are blessed with marvelous staff. Presently there is a search underway for a nursery worker. Janelle has agreed to provide the oversight of the Nursery that was previously done by

Trena. A new Music Director will need to be hired in 2024.

For Administration, Clarence's report can be found on Page 15. Several items were highlighted: new lighting installed; replacement of floor tiles; the catwalk to be widened; repairs done on the baptismal; windows to be replaced; sanctuary handrails installed; and additional painting to be done.

For Worship, Brice noted his report can be found on Page 17. He wanted it to be noted that there are many people to be thanked beyond what could be included in his report. There have been technological improvements done in the past year that have enhanced the worship experience, including for those participating remotely.

For Christian Education, Colleen referenced her report on Page 16 and expressed her thanks for the many contributions/support received from the congregation.

For Missions, Don noted his report could be found on Page 18. This committee is looking for projects to replace the regular trips to Bethel. Suggestions are always welcomed for both local and broader outreach.

From Sonia, she expressed appreciation for the various ways this Church meets the needs of the neighborhood with their willingness to share resources.

Nancy provided a review of the Memorials Committee work found on Page 10. A pause was made to reflect prayerfully on those members who have left us in the past year through death. Roger Johnson is a name that the Pastor reported should also be added to this list. A motion was made to remove these names from the active roll and move them to the memorial roll. This motion was seconded and passed.

The Pastor then made noted of his report which includes his trip to Liberia and his work on International Missions, which are activities not paid by the Church.

During the Congregational sharing time, it was announced there are considerations to resurrect the Women's and Men's monthly Night Outs previously organized by Trena. It was requested that a show of hands from those interested in participating. It was also noted that we should recognize Jack for the hours and hours he spends on Outreach activities on a regular basis.

Old Business: None was presented.

New Business: A motion was made to retain the same quorum number of 25 for Church business needs in 2024 that was in effect for 2023. This motion was seconded and approved. Additionally, a motion was made to receive and accept the 2023 annual report so it can be routed to the Regional Office. This motion was also approved after receiving a second to the motion.

The meeting was closed with song.

Respectfully submitted, Fran Seymour-Hunter, Church Clerk

West Side Baptist Business Meeting April 21, 2024

The meeting was called to order by Sonia with prayer.

The February business meeting minutes were posted for review. A motion was made and seconded to approve the minutes as posted. Motion passed.

Nancy provided an overview of the Treasure's report which has been provided in both the newsletter and on the bulletin board. She reported that we have a deficit of around \$16,000 when comparing income to expenses thus far. A portion of this can be attributed to payment of the annual insurance premium. The Capital Campaign is heading into its third year. For background information: Elevator maintenance and licensure were included in expected expenditure. Now we are faced with an elevator that is over 10 years old and in need of major repair/parts replacement expenses of around \$45,000. (More on this under New Business.) The Benevolence Fund has around \$2600 in it. Trena Ansell's estate has gifted the Church with around \$52,000 with some of that pledged to the Capital Campaign funds and around \$46,000 are put into an account with the Topeka Community Foundation. Another

check was received for \$355,000 which will be placed in an investment account for now. First quarter giving statements will be out soon.

In Council reports, Colleen noted work being done on scheduling for our new pictorial directory photos on May 31 and June 1 St. This targets active members but does not exclude others from participating.

Pastor Ivan indicated that his monthly report is available.

New Business: As noted by Nancy, work is needed on our elevator. There are issues with the sensors and serious injury is potential because of that. As a result of this mechanical problem, an inspection cannot be done at this time that we would pass. Additional information was provided which resulted in a motion to allocate up to \$42,000 for the repair of the elevator. This motion was second and passed.

Per the Pastor, he shared with the Congregation on designating Deacons via a Biblical explanation. Lorie is feeling called to work in neighborhood outreach which has served to provide the Pastor with some relief in his duties. This role would serve as listening ears with reporting back to the Church. An addition is proposed for the current Bylaws to address Diaconate members as servants called by God and elected by the Congregation. Per a question asked, the Deacon role at this time is on a voluntary basis. A motion was made to adapt this change to the bylaws which was seconded. Then this motion passed.

The floor was open for any items from the Congregation for discussion. It was announced that Angie Foster has agreed to take over as the Baby Closet coordinator. For her years in this role, Pat Carreno was given a thank you.

The meeting was adjourned.
Respectfully submitted,
Fran Seymour-Hunter, Church Clerk

West Side Baptist Church Business Meeting June 23, 2024

A brief business meeting was held after Sonia opened the meeting. Steve Hood informed the Congregation of issues with an air conditioner unit at the Northwest corner of the roof. This unit is over 30 years old. There is a need to address this prior to Vacation Bible School. Replacement of the unit will require the use of a crane and once this replacement is done, the leak underneath the unit needs to be repaired. A motion was made to authorize a new unit and resultant work which was seconded. There was no discussion, and the motion carried.

The meeting was then adjourned. Respectfully submitted, .
Fran Seymour-Hunter, Church Clerk

West Side Baptist Business Meeting December 1, 2024

Following the Christmas breakfast, Sonia Roling called the Business Meeting to order the following prayer. The primary agenda for this meeting was to discuss the distributed draft 2025 budget. Though discussion ensued, no action could be taken given that there was not a quorum in attendance.

Nancy led the discussion by sharing that the pledges coupled with historical addition of offerings received by those not electing to provide a pledge along with Sunday School contributions, loose offerings, and distribution from the Topeka Community Foundation were all used to derive an estimated income for 2025.

The following items were given special notation in the budget discussion.

- A recommendation was made by the Personnel committee to provide a 3% salary increase.
- Some salary adjustments were made to try to align with marketplace salaries.
- Insurance premiums increased for USD 501 impacting the Pastor's insurance allotment.
- Budget provided to assist with a proposed Mission Trip to Tijuana.
- Consideration given to the aging nature of our building along with the anticipated increase in utility costs.
- A new line item was added for training/misc. for our Deacons.
- It was shared that Jack has been very good at pursuing and obtaining grant money to assist with Outreach activities.
- Pulpit supply will be increased from \$100 to \$150.

Additionally, it was shared that the Nominating Committee is still working on filling expired Council member positions.

Notation was made of the Personnel blessings we have with Rexanne as our new Choir Director; Nancy filling the Treasurer's role; and Jack with his numerous activities in the Outreach area. Also, appreciation was voiced on Colleen's restart for the Men's and Women's monthly night out events.

The meeting was closed with prayer by Sonia and members were encouraged to see Colleen for a copy of our new Church Directory.

After the Church Business Meeting, Sonia called this meeting to order after a quorum was determined with the sole purpose of approving the draft 2025 budget contained in the distributed written copies. A motion was made to accept the draft budget as written. This motion received a second and the motion passed. The meeting was adjourned.

Respectfully submitted,
Fran Seymour-Hunter, Church Clerk

Additional business meetings were held during the year concluding with the draft budget meeting for 2025 held on December 1, 2024.



February 4, 2024, Annual Business Meeting
April 21, 2024, Quarterly Business Meeting
June 30, 2024, Quarterly Business Meeting
October 20, 2024, Quarterly Business Meeting
December 1, 2024, Budget Meeting

TREASURERS REPORT

Each one must give as he has decided in his heart, not reluctantly or under compulsion, for God loves a cheerful giver. 2 Corinthians 9:7

Our congregation is generous and gives not only with their money but also with their time. We are truly blessed. As we look at our 2024 finances, we made it through the year with income of \$299,545.12. This was 111.66% of the \$268,272.00 budgeted for the year. It took all of us giving our tithes, our gifts to memorials and benevolent funds, supporting our youth, supplementing our baby closet and food pantry, making extra gifts to maintain our building, receiving rent for outside groups to use our church, obtaining several grants, and taking our annual distribution from two funds created at the Topeka Community Foundation to make it a good year! Our total giving in 2023 was \$282,239.88.

Our expenses for 2024 totaled \$329,113.55. This was 110.68% of the \$297,359.00 budgeted for the year. If you followed our finance reports throughout the year you know that our building repairs were the main reason for our over expenditures. We had planned on maintenance expenses of \$16,650 but spent \$39,831.80 or 239.23% of that budget line. Although utilities had gone up, we had planned on that but just like when we have something that needs repaired in our homes, our church boiler and elevator had to be repaired.

The difference of income to expenses for 2024 was -\$29,568.43.

Our checking account balance shown on the balance sheet for December 2024 is \$53,790.59. Of that total \$57,777.93 is Capital Campaign funds; \$6,752.24 is in Outreach; \$602.66 is in Youth funds; and \$1,433.10 is in the Benevolent Fund.

It is great to see all our investments doing well. In our Endeavor investments, we have \$719,596.25 up from \$332,647.82 last year. Of that total \$32,191.73 is in Memorials and the remainder in estate gifts including a new bequest from Trena Ansell totaling \$343,518.08. A full report is on the Balance Sheet in the financial section of this report.

In our two Topeka Community Foundation Funds we have a total of \$318,785.99. One was created by Norma Hill with added funds from Dorothy Woodin and Trena Ansell. We received a distribution last January of \$8,158. At the end of 2023 there is \$232,542.46 in that fund compared to \$158,026.25 in 2023. We get a 5% distribution each year in January which we deposit in our general fund. The distribution is figured on a 12-quarter rolling average of the fund. The second fund from the Vern and Portia Allbert estate totals \$86,243.53 up from \$74,103.73 last year. We received a distribution in July of \$3,839. We also get a 5% distribution from that fund each July designated for music programming.

We completed the third year of our 3-year \$300,000 **Fortifying our Foundation for the Future** Capital Campaign. We currently have \$47,028.73 in the fund. There were several projects delayed to 2025 as we encourage everyone to complete their pledges and/or continue to give to the campaign so we can complete our project wish list. A full report of the capital campaign is provided in another section of this annual report.

We have a great finance team for our church. I want to thank Nelda Janway and Nancy Ohse who do the financial secretary work. I also want to thank Lynda Cokeley and Rita Adams for their work and partnership with me in working on our church finances. And I want to thank the congregation for your continued trust and support as we handle the finances of our church.

Nancy Lindberg
Treasurer

CAPITAL CAMPAIGN REPORT



Fortifying Our Foundation for the Future Capital Campaign Update through 2024

In late 2021, we launched a three-year \$300,000 capital campaign after needs were assessed and suggestions solicited from the congregation. We committed 10% of the monies raised for missions (1/3 local, 1/3 national/regional and 1/3 local international missions). 21 projects were started on a “pay as we go” basis.

The Capital Campaign projects continue. Although it was a 3-year \$300,000 campaign and was to end at the end of 2024, we have not completed our list of projects, and we have some church members wanting to either complete their pledges or make new gifts to the campaign in 2025. Our campaign total is \$198,278. We have accomplished much but here are items still on our list to complete.

Take a look at the projects completed and feel good about what we have accomplished. Also, take a minute to review those projects still on the list to complete. Are you willing to help us complete our campaign goal? For those in our congregation who are new over the past couple of years, we ask you to consider making a pledge or gift to the campaign as well.

What has been accomplished in the first three years?

- Baby Closet Expansion
- Parking Lot Replaced (northeast lot); Includes widening sidewalk for handicapped entrance and other sidewalk repairs
- Tower Parapets & Roof Repairs
- Air Conditioner Repairs
- Roof Access including Ladder
- Five Office Windows and five upstairs classroom windows replaced with New Modern Windows
- New Water Fountain in the Main Hallway
- Historical Rooms Updating and Preserving Documents
- Parking Lot (west lot) Sealed and Restriped
- Sanctuary Chancel Railing Installed
- Sanctuary Ceiling and Walls Painted and Repaired
- Building Masonry Work Tuckpointing and Decorative Arches above the East Side Windows
- Sound System Upgraded Soundboard and Improved Hearing Assistance
- Nursery Monitor Improvement in Sound and Picture
- Classrooms (second floor and youth room) New Furnishings and Decorating

What projects have we identified to complete the campaign in 2025?

- Fellowship Hall Decorating, Sound, Noise Reduction and Projection
- Holmer Hall New Furnishings
- Classrooms (second floor) Painting and Decorating
- Piano and Organ Humidifier
- Windows of Church Professionally Washed
- Landscape and Tree Maintenance and Repair

Monies raised in 2024 for the campaign totaled \$17,890.00. We have \$43,428.73 remaining in the account at the end of 2024 to pay for the remaining projects we hope to complete in 2025. In addition, we have \$4,000 in a new Long Range Planning account for future purchases such as a new air conditioner.

Of the Missions portion of the campaign, we have spent \$2,396.81 for local missions, \$802.04 for national/regional missions and \$2,260.45 for international missions. There is \$6,349.20 remaining in the 10% portion of the capital campaign monies raised to date.

As I am writing this report, we realize we didn't reach our \$300,000 Campaign goal but hope to complete our campaign projects this year. We can all agree that it is important for us to maintain our church property. The Capital Campaign Committee asks all the congregation once again to:

1. **Pray** for our campaign and how you can help.
2. **Give** what you feel you can give now in this added year of the campaign.
3. **Praise** God for our church and how He works through us for His glory.

Thank you.

Nancy Lindberg
Campaign Chair

Long Range Planning Committee: Tom Mansfield, Clarence Payne, Nathen Poe, Pastor Ivan Greuter and Nancy Lindberg. New members: Mark Arnold and Ernie Longstaff. Harry Carpenter also served on the committee.



AGAPE BENEVOLENCE FUND REPORT: In 2024, the West Side Baptist Church received **\$6,099.86** in generous contributions to the **Agape Benevolence Fund**, allowing us to extend Christ's love through financial assistance to those in need. Through your faithful giving, we provided:

- ♥ \$1,374.98 in emergency aid for food, bus passes, and other essential needs
- ♥ \$2,224.26 in utility assistance (electric, gas, and water)
- ♥ \$3,915.00 in rental assistance
- ♥ \$500.00 in tuition assistance for a church member

The Benevolence Committee and Deacons prayerfully reviewed applications for assistance and advised the Pastor how to offer hope and support to individuals and families facing hardships.

Thank you for being the hands and feet of Jesus, demonstrating His love in tangible ways. May God bless your generosity!

***"Dear children, let us not love with words or speech
but with actions and in truth."
1 John 3:18 (NIV)***

MEMORIALS REPORT



Deaths and Memorial Gifts Received

Beth Smith-Scervl – February 15, 2024
Naomi Brooks – February 17, 2024 – \$50
Susan Carpenter – March 20, 2024 – \$25
Virginia Mansfield – April 15, 2024 – \$1,550
Marilyn Allen – April 30, 2024 – \$200
Jeff Powell – May 9, 2024 – \$200
Kim Maggard – May 12, 2024 – \$150

Memorials Expenditures in 2024

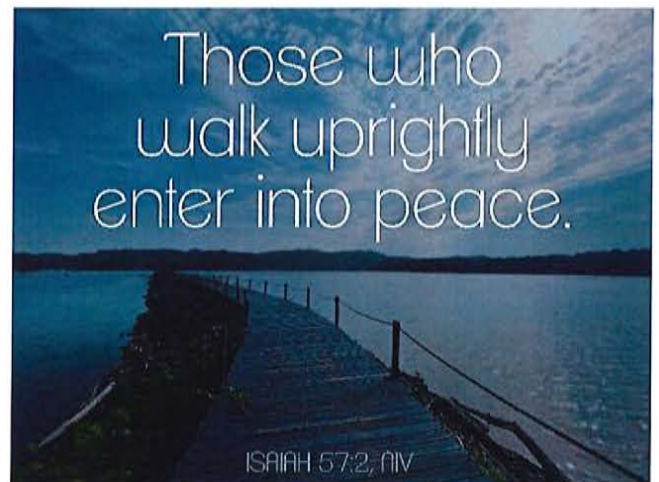
Sanctuary Laptop Computer and Stand – Cost: \$809.98 – We approved purchasing a new laptop computer and stand for our sanctuary balcony. Memorial funds from: Madeleine Martinson (\$735.00) and Juanita Plankinton (\$74.98).

Office Manager's Desktop Computer – Cost: \$769.97 – We approved purchasing a new desktop computer for our Office Manager, Lynda Cokeley. Memorial funds from: Juanita Plankinton (\$150.02), Etta Landis (\$65.00), Hazel Smith-Tindall (\$115.00), Larry Dell (\$195.01) and Shirley Dell (\$244.94).

Youth Room Furniture, Moving Costs and Painting Youth Room – Furniture Cost: \$600.00; Moving Costs \$320.00 and Painting cost \$1,400.00 – We approved purchasing from the Topeka and Shawnee County Public Library furnishings for the youth room from: June Cunningham (\$100.00) and Roberta Cleveland estate gift (\$500.00). We approved moving costs from: Gerald Haney (\$295.00) and Marilyn Allen (\$25.00). We approved painting the youth room from: Roy Paslay Education Fund (\$471.30), June Cunningham (\$820.00) and Marilyn Allen (108.70).

Memorials Committee

Nancy Lindberg, chair; Molly Morris, Alice Payne and Bev McCurdy



West Side Baptist Church
Approved 2025 Budget

December 1, 2024

| | | | 2025 Budget Approved |
|--------------------------------|--|---|-------------------------|
| Income | | | |
| 4100 General Income | | | |
| | | 4110 · Checks & Envelopes | 255,000 |
| | | 4115 · Sunday School Offering | 125 |
| | | 4120 · Loose Offering | 2,000 |
| | | 4135 · Endowments & Other Revenue | 0 |
| | | 4151 · Topeka Community Foundation | 8,999 |
| | | 4152 · Topeka Community Foundation-#2 | 3,839 |
| | | Total 4100 General Income | 269,963 |
| 4400 Stewardship Income | | | |
| | | 4450 · Rent/Property | 750 |
| | | 4470 · Building Maintenance | 3,000 |
| | | Total 4400 Stewardship Income | 3,750 |
| 5101 Program Income | | | |
| | | 5310 · Flowers | 400 |
| | | 5420 · Baby Closet Donations and Grants | 1,000 |
| | | Total 5101 Program Income | 1,400 |
| SubTotal Income | | | 275,113 |
| Other Income | | | |
| | | 9000 · Investment Income | 0 |
| Total Income | | | 275,113 |
| Expenses | | | |
| PROFESSIONAL EXPENSES | | | |
| | | 6111 · Senior Pastor Salary & Flex Plan (\$3300 in '25) | 60,812 |
| | | 6112 · Housing Allowance | 18,811 |
| | | 6113 · Social Security Offset | 5,860 |
| | | 6121 · Pension Benefit (MMBB) | 13,149 |
| | | 6122 · Excess Life - Church Pd (MMBB) | 513 |
| | | 6131 · Medical & Dental Insurance | 27,013 |
| | | 6141 · Auto Allowance | 2,250 |
| | | 6142 · Book Allowance | 300 |
| | | 6143 · Conference Expenses | 500 |
| | | 6144 · Professional Allowance | 150 |
| | | 6221 · Office Manager Salary | 30,599 |
| | | 6222 · Office Manager M&M Pension | 1,000 |
| | | 6223 · Office Manager Medical & Dental Insurance | 3,155 |
| | | 6240 · Music Director | 5,000 |
| | | 6250 · Custodial Services | 17,222 |
| | | 6260 · Nursery Attendant | 7,200 |
| | | 6270 · Accompanist | 10,000 |
| | | 6271 · Bells Director | 0 |
| | | 6280 · Miscellaneous Salaries | 1,000 |

West Side Baptist Church
Approved 2025 Budget

December 1, 2024

| | | | | 2025 Budget Approved |
|--|--|--|--|---------------------------------|
| | | | 6311 · Direct Deposit Fee | 728 |
| | | | 6350 · Employer Payroll Taxes | 5,433 |
| | | | Total 6101 · Pastoral and Staff Payroll | 210,695 |
| | | | | |
| | | | 7000 · MISSION GIVING | |
| | | | 7101 · ABCCR | 5,000 |
| | | | 7110 · Women's Missions | 200 |
| | | | 7140 · Mission Education | 250 |
| | | | 7150 - Mission Trips | 1,500 |
| | | | Total 7000 · MISSION GIVING | 6,950 |
| | | | | |
| | | | 7500 · STEWARDSHIP | |
| | | | 7510 General Stewardship | |
| | | | 7511 · New Equipment/Furniture | 250 |
| | | | 7520 · Insurance | 18,000 |
| | | | 7530 · Facility Operations | 4,500 |
| | | | 7540 · Technology Operations | 1,000 |
| | | | 7550 · Capital Contingency | 1,000 |
| | | | 7570 · Stewardship Program | 750 |
| | | | Total 7510 General Stewardship | 25,500 |
| | | | 7520 Office | |
| | | | 7624 · Office Consumables | 2,450 |
| | | | 7625 · Office Operations (copier) | 4,350 |
| | | | 7629 · Phone/Internet (previously in #7625) | 4,100 |
| | | | Total 7520 Office | 10,900 |
| | | | 7650 Church Van | |
| | | | 7651 · Van Operating Costs | 350 |
| | | | 7652 · Van Tags/Taxes | 200 |
| | | | 7653 · Van Insurance | 800 |
| | | | 7655 · Van Repairs/Maintenance | 1,150 |
| | | | Total 7650 Church Van | 2,500 |
| | | | 7700 Maintenance | |
| | | | 7710 · Building Facility Maintenance | 15,000 |
| | | | 7720 · Minor Maintenance/Improvements | 2,000 |
| | | | 7730 · Organ/Piano Maintenance | 650 |
| | | | Total 7700 Maintenance | 17,650 |
| | | | 7800 Utilities | |
| | | | 7810 · Utilities - Electricity | 13,000 |
| | | | 7820 · Utilities - Gas | 13,000 |
| | | | 7840 · Utilities - Trash | 700 |
| | | | 7850 · Utilities - Water/Sewer | 1,800 |
| | | | Total 7800 Utilities | 28,500 |
| | | | 7900 · Misc Exp - Stewardship | 1,000 |
| | | | Total 7500 · STEWARDSHIP | 86,050 |
| | | | | |

West Side Baptist Church
Approved 2025 Budget

December 1, 2024

| | | | | 2025 Budget Approved |
|---|--|---|--|---------------------------------|
| 8100 · CHRISTIAN EDUCATION | | | | |
| | | 8110 · Camping Program (Scholarships) | | 600 |
| | | 8120 · Children's Committee (Children's Church) | | 0 |
| | | 8125 · Nursery Supplies | | 0 |
| | | 8150 · Sunday School Supplies (Curriculum/Supplies) | | 500 |
| | | 8155 · VBS/Summer Program | | 1,000 |
| | | 8160 · WWW Meals | | 2,500 |
| | | 8165 · WWW Program (Curriculum & Supplies) | | 400 |
| | | 8175 · Scholarships | | 0 |
| | | 8180 · Kids Activities & Graduation gifts | | 250 |
| Total 8100 · CHRISTIAN EDUCATION | | | | 5,250 |
| 8200 · FELLOWSHIP & MEMBERSHIP | | | | |
| | | 8230 · Funerals | | 200 |
| | | 8250 · Hospitality | | 400 |
| | | 8270 · Receptions | | 50 |
| | | 8290 · Misc Exp - Fellowship | | 50 |
| | | 8310 · Flower Expenditures | | 850 |
| | | 8330 · Homebound Ministry | | 100 |
| | | 8350 · NE Area Dues | | 50 |
| | | 8355 · Deacon Education/Training | | 250 |
| | | 8360 · Meetings (Area/Regional/Bienn) | | 1,000 |
| | | 8370 · Subscriptions | | 200 |
| | | 8380 · Supplies - Membership | | 100 |
| Total 8200 · FELLOWSHIP & MEMBERSHIP | | | | 3,250 |
| 8400 · OUTREACH & EVANGELISM | | | | |
| | | 8415 · Advertising and Evangelism | | 700 |
| | | 8420 · Baby Closet Expenses | | 1,000 |
| | | 8430 · Evangelism Program | | 0 |
| | | 8470 · Outreach Projects | | 1,200 |
| Total 8400 · OUTREACH & EVANGELISM | | | | 2,900 |
| 8500 · WORSHIP | | | | |
| | | 8530 · Music Resources | | 400 |
| | | 8535 · CCLI/CVLI Licenses | | 700 |
| | | 8540 · Programs & Resources | | 800 |
| | | 8550 · Pulpit Supply | | 1,050 |
| Total 8500 · WORSHIP | | | | 2,950 |
| Total Expenses | | | | 318,045 |
| | | | | |
| Total Expenditures | | | | 318,045 |
| Total Income | | | | 275,113 |
| | | | | |
| Budget Difference | | | | -42,932 |

FELLOWSHIP & MEMBERSHIP REPORT

It has been a joy to serve as your Coordinator of Fellowship and Membership in 2024. I could not have successfully fulfilled this role without the help of my wonderful committee. Many thanks to Mary Woodall, Lonna Hersh and Laurie Dewey for supporting me in this new position. Of course, it takes more than a small committee to ensure our events run smoothly. Thanks go to our entire congregation for always being there to provide food and assistance in setup and cleanup for our various dinners.

Fellowship

Our year was filled with many opportunities for fun and fellowship. Men's and Ladies' Night Out returned on the first Tuesday of each month. Members loved eating at many different restaurants and spending time getting to know each other better.

We had several congregational luncheons during our quarterly business meetings. We enjoyed a summertime "picnic" at Ward Meade Old Prairie Town in June.

We celebrated Easter and Christmas with breakfast potlucks, we welcomed two new babies into our church family with baby showers in March and November.

Members also enjoyed a fun evening of games and pizza. Thanks to Tera Triggs and Mary Woodall for organizing.

New to 2024 was Community Groups which was held the second and fourth Sundays of each month. This group met to learn to listen and talk about tough topics using civil conversation skills. Thanks go to Steve and Janelle Hood for spearheading this fellowship time and to Pastor Ivan for moderating.

Membership - We welcomed sixteen new members in 2024:

Seven of those were by baptism:

- | | |
|---------------------|-------------------|
| ♥ Lois Beames | ♥ Ryliegh Chafton |
| ♥ Elijah Brown | ♥ Nicholas Emery |
| ♥ Aiden Carpenter | ♥ Aidan Hood |
| ♥ Arianna Carpenter | |

Eleven were by Transfer of Letter or Statement of Faith:

- | | |
|--------------------|------------------------|
| ♥ Mark Arnold | ♥ Richard Gregg |
| ♥ Traci Brown | ♥ Terrance "Terry" Poe |
| ♥ Andrew Carpenter | ♥ Debbie Reed |
| ♥ Jennifer Emery | ♥ Laurie Smith |
| ♥ Shawn Emery | ♥ Ann'Abella Turner |

Five of our members went home to meet the Lord this year.

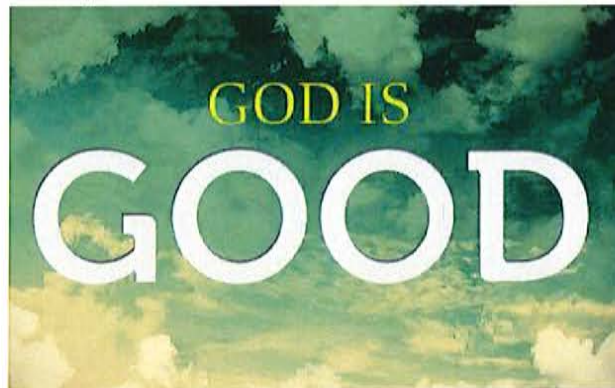
| | |
|-------------------------------------|------------|
| Active Members (Adults) | 108 |
| Active Members (Children and Youth) | 19 |
| Active Members (Non-Residents) | 9 |
| TOTAL ACTIVE MEMBERS | 136 |
| Inactive Members | 67 |

Thanks to everyone who helps with baptisms and who are so welcoming to our new members. Pastor Ivan also provided new member classes throughout the year. Deacon Laurie Dewey worked tirelessly to provide spiritual and pastoral care to the members in our congregation as well as caring for our neighbors.

We created a new church directory and had updated pictures taken in May. I could not have taken on this task without Lynda Cokeley's valuable help. Christmas treats were delivered to our shut ins in December. Brice and I took pleasure in visiting with our dear friends who are unable to worship with us regularly.

I look forward to more enjoyable events in 2025. If anyone has a suggestion for something new you would like to see implemented, please contact me or one of the committee members. Wishing you many blessings in 2025!

Respectfully submitted,
Colleen Smith
Fellowship and Membership Coordinator



OUTREACH AND EVANGELISM REPORT

The Outreach and Evangelism Committee (O&E) worked to honor its commitment to administer, coordinate and promote the Outreach and Evangelism program in the church, neighborhood, and community.

OUTREACH ACTIVITIES

O&E assisted fellowship with the Super Bowl Party, and assisted Tonya Widow with the Easter Egg Hunt, and hosted the Trunk or Treat activity.

SERVICE OPPORTUNITIES

ShareFest 2024 – West Side provided multiple volunteers at multiple sites in this annual workday with other churches to work on projects for area schools and non-profit locations.

Midtown Community Services – West Side is a participant in this organization that aids area neighborhoods and schools. This year we have:

- Collected school supplies for Meadows and Lowman Hill Elementary schools.
- Collected needed clothing supplies for each school.
- Provided volunteers for the annual Meadows Elementary Fun Run.
- Provided 30 hams for Lowman Hill's Thanksgiving Holiday boxes for needy students and their families.
- Provided 30 hams, 96 cans of tuna, 48 boxes of tuna helper, 30 cans of corn, 30 cans of green beans and 30 jars of peanut butter for Meadows' Christmas Holiday boxes for needy students and their families.
- Provided fruit and vegetable bowls for Meadows' staff for the autumn Parent/Teacher conferences and snacks for Lowman Hill's conferences.

By invitation, I attended workshops to come together on issues of homelessness, hunger, and violence with other members of the organization.

Blessing Box – O&E continued its Blessing Box program and established another box on Buchanan St to go with the box on 5th St. Every 2 days we try to stock the boxes with canned

foods, non-perishable packaged food, shelf stable milk, toilet paper, toothbrush, toothpaste, soap, plastic utensils, condoms, and feminine hygiene products. We have experienced vandalism at the 5th St box on numerous occasions. The box has had to be repaired three times at some cost. After the last vandalism, there has been no door on the box due to the time and costs to keep repairing and replacing the door. Perhaps the door could be replaced in the future to ascertain whether the vandals have moved on or grown up.

Everygy Light Kit Distribution – Everygy was tasked by the Public Utility Commission to provide education and reduced electricity use options as part of their rate raise this year. The first offering of this consisted of a cost-efficient light kit that consisted of 4 LED light bulbs and a night light. West Side distributed 120 of these kits to families in the community. Another opportunity to distribute more of these kits will take place in 2025.

Feminine Hygiene Grant – A very generous grant from the ABCCR was received to purchase and distribute feminine hygiene needs via Baby Closet, Blessing Boxes, and upon request. Approximately 1/3 of the money has been used thus far. More robust orders will be made when particular items are identified.

Food Pantry – This was a very challenging year for operating our food giveaway program. We noted a decrease of healthy free food choices available from Harvesters during the first four months of 2024 and then Harvesters moved from Topeka to Lawrence due to losing their building to highway construction. All food delivery and pickup were halted during the move. When the move had been completed, they halted the Shopping Floor offerings where we obtained our produce and other healthy options. The Shopping Floor was supposed to be started again, but it hasn't as of the first of 2025. Harvesters were looking at setting up a site here in Topeka so that our items could be picked up locally when the weight was below the minimum for delivery. That has not happened and there is no expectation that it will happen. We must drive to Lawrence and back when the weight of our order is below 600 pounds. With limited choices of food to order and no shopping floor, there was not enough healthy food to provide to our customers. It came to a point that we went from once a week to once a month and finally suspended pending on the ability to obtain healthy food. We managed to hand out 88 turkeys, 132 chickens, and 2 hams during the November food pantry. Our statistics for 2024:

| Families | Adults | Children | Seniors | Total | Lbs. of food |
|----------|--------|----------|---------|-------|--------------|
| 3702 | 5908 | 4031 | 1912 | 11851 | 38442 |

And for a six-year period:

| Families | Adults | Children | Seniors | Total | Lbs. of food |
|----------|--------|----------|---------|-------|--------------|
| 26459 | 42281 | 32228 | 14605 | 89474 | 684739 |

Milk 2 My Plate – Funded for the entire year thanks to a generous grant from the Topeka Foundation, O&E continued to pass out ½ gallon milk once a month during the food pantry. In June of this year, after Harvesters' move to Lawrence, they divested themselves of the Milk 2 My Plate program and left it to each program to continue it. If a program spent a certain amount on milk each order, they could set up to continue with the dairy supplying the milk. If you did not meet that amount, your organization's program ended. Harvesters did say that they would attempt to put milk on the order list. That hasn't happened as of the first of the new year. Our organization did meet the amount needed and began to work with Hiland Dairy to keep our program going. They kept sending paperwork to fill out which we did. We kept calling them for updates and kept getting more paperwork. Soon the calls stopped and attempts to follow up resulted in no action being taken. We tried other sources to get milk to people, but nothing could

be worked out. O&E decided to use the remaining money in the grant to purchase formula for the Baby Closet which they always need. Despite our efforts, the Milk to My Plate program was terminated. The 2024 statistics:

| Families | Adults | Children | Seniors | Total |
|----------|--------|----------|---------|-------|
| 602 | 941 | 641 | 323 | 1905 |

A total of 602 ½ gallon containers of milk were given away.

Baby Closet – Baby Closet continues to serve the community by giving diapers, wipes, formula, clothes and shoes to families with babies and children from birth to five years of age. Pat Carreno, who was with the program from its start in 2010 stepped down and Angie Foster took the lead. Baby Closet received many donations of clothing, toys, play pens, highchairs, and baby swings from the public and members of the congregation. Baby Closet received a grant from the ABCCR, donations and money from the region’s ABW, and a large grant from The FM Joy. (Thank you, Rita Adams!) A successful Soles for Souls shoe campaign was held this year with many shoe donations that were given out as fast as they came in. Baby Closet receives periodic donations of diapers, wipes, and formula from the United Way of Topeka. Baby Closet’s number of customers continues to rise. A record high of over 100 families was reached this year. Volunteers include people in the baby closet filling the needs of the customers, as well as front door greeters who welcome and direct the customers to the baby closet. We truly appreciate our volunteers, and we can never have too many. Anyone who would like to participate in this important ministry will certainly be welcome. 2024 Baby Closet statistics:

| Families | Adults | Children | Seniors | Total |
|----------|--------|----------|---------|-------|
| 890 | 1702 | 2188 | 127 | 4017 |

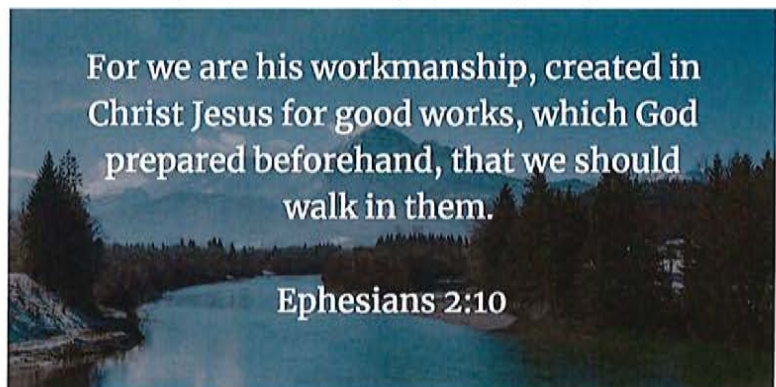
EVANGELISM

Our programs themselves introduce many people to our ministry here and have led to visitors and new members in the church. There are opportunities during these programs to talk to people about their issues and to introduce them to the love of Christ. Pastor Ivan is constantly on social media exposing our church and its ministries to a large base. I regret that I have not come up with an effective visitor follow up program and hope that my successor will take this on as a primary task.

THANK YOU

I do not like to thank people once a year and all at one time. I hope that I have thanked you every time you volunteered, every donation you made, every time you helped me with paperwork and reports, every time you advocated for one of our programs, every grant you gave us, and especially every time you helped a customer and made their day better. Many of our customers came to our programs just to see us and talk. 99.9 percent of the people we helped appreciate our efforts and made sure we knew it. The other .1 percent we will pray for. Again, Thank you.

Jack Janway
Outreach and Evangelism Coordinator



BABY CLOSET REPORT

The Baby Closet was very busy in 2024. We diapered over 2000 "littles". Jack makes a lot of diaper runs! In one week, that's a total of 6 hours, we helped 40 families. That was a very busy, rewarding week!

We wouldn't be able to help these families without the support of our West Side Baptist family, and all the donations and money that we receive.

The Sole to Soul campaign was a big success. It was heartwarming to have the "littles" come in and pick out a new pair of shoes!

A big change for Baby Closet and for me was Pat Carreno stepping down. Pat was our awesome go to for many years. I could never fill Pat's shoes. I'm just trying to walk in her footsteps! Thank you for the guidance of Pastor, Pat, Jack and Lynda.

We added to the Baby Closet "Mom's Corner". This includes hygiene products, small household items, blankets, etc. If you have extras, we will take it!

The Baby Closet would not be a success without our volunteers. I would like to recognize: Ernie Reed, Barb Amos, Nelda Janway, Marianne Spano, Alice Payne, Jeaninne Miller, Judy Billings, Pat Carreno, Nancy Ohse, Pat Carpenter and Jack Janway.

I feel truly blessed because the Baby Closet brought me to West Side Baptist Church.

Angie Foster
Baby Closet Coordinator



TRUSTEE REPORT

In January 2024, I took over as the coordinator of Administration from Clarence Payne. I don't think I knew exactly what I was getting into, and it has been a true learning curve. In this report, I will address those issues that the church has experienced throughout 2024. And I want to thank up front those that have been instrumental in helping with my learning curve. Ivan, Lynda, Tom, the entire Church Committee and especially Ernie Longstaff.

Before coming on board, the window replacement of 5 windows was already underway and by May was finalized.

As most are aware, the elevator had safety issues with the door sensors. Upon inspection, the controller was also out of date and not working properly. We were able to get the door sensor, pressure sensor and controller, all three replaced as an upgrade opposed to a repair for the cost of the controller.

The parking lines were not initially prepped properly, and the paint came back up. Ernie removed the old paint and had to wait for the weather to comply. The new lines are completed.

The roof mounted air conditioners had to be replaced. The motor failed almost immediately and was replaced by a warranty at no cost.

The youth room was painted, and newer replacement furniture was put back in. The storage area in the old kitchen portion of the youth room was cleaned out and a lot of old items were thrown away.

We had a rock thrown through the NE door window which had to be repaired.

The boilers were brought online and soon developed an issue where one of the valves was bad and had to be replaced.

As for this writing, there is nothing major on the horizon, however with a building nearing more than 100 years old, I am sure 2025 will be eventful for the Property Coordinator! Thank you to everyone for your understanding in these matters and your prayers. It is those prayers that helped keep our church safe during the major downburst windstorm that did so much damage to the surrounding community but left us unscathed. May the Lord's light continue to shine on our church and congregation for many years to come.

Steve Hood, Trustee

CHRISTIAN EDUCATION REPORT

The members of the Christian Education Committee dedicate themselves to serving Christ in various programs of our church. Members are Pastor Ivan, Alice Payne, Betty Arnold, Fran Seymour-Hunter, Janelle Hood, Rexanne Greuter, Tera Triggs, Pat Carpenter and Marty



Stevenson co-coordinate this committee. Angie Foster was a member until she began to serve full time in the Baby Closet.

Sunday School has well-loved, dedicated teachers. Don Johnson and Rexanne taught adult classes. Tera and Pastor Ivan taught the junior and senior high class. Pat, Fran, and Colleen Smith taught the elementary and younger children. Mary Woodall became the teacher of the youngest ones after Sunday School promotion on September 1. Bibles were given to students finishing third and seventh grades at the time of promotion. During the summer months and December, Sunday School Cinema was offered for all ages. Nancy Lindberg organized the movies and lessons. For these wonderful teachers who share their love, knowledge, and time, the committee offers a heartfelt round of applause.

Youth participated in Young Christian Weekend at Silver Dollar City in Branson and to National Youth Gathering at YMCA of the Rockies in Estes Park, Colorado. Tera, Jessa Greuter, and Pastor Ivan are offered a grateful Thank You for supporting the youth in their travels with them. The pie sale and auction and a job of cleanup at Ernie's Goodyear event were much needed fundraisers for these youth activities. All prayers and financial contributions are blessings they can count on from our youth supporting church.

Pastor Ivan led Bible study on Wednesday mornings and Wednesday evenings during WWW. They have studied the Gospels, Ezekiel, and Foundations. No Bible study took place in June and July. High praise is given by people who attend to Pastor Ivan for the lessons that are learned under his teaching.

Growing Together in Faith

The nursery staff and needs are tended to by Janelle Hood. She is to be commended for ensuring that the little ones have vigilant, comforting care. Bible stories are available to read to the children.

VBS was planned and directed by Rexanne Greuter. During the dates of July 15-19 from 5:30 to 8:00 pm, a total of 74 people were there over the 5 nights. That included all adult volunteers and students. A core of 13 students attended. All who attended were blessed by the activities inspired by Wilderness Escape curriculum. Tom and Jan Mansfield provided amazing handmade decorations that were saved and repurposed from the last time this curriculum was used. Their talents are deeply appreciated and save curriculum money. Rexanne's attention to detail in her planning made VBS a fun time. Thank you, Rexanne!

WWW (Wonderful West Side Wednesdays) began in the fall of 2010 under the direction of Pastor Kip. While Lonna Hersh and Marty were working on the organization of Wednesday night activities, Lonna had a brainstorm for the name... WWW. In the past 14 years, meals, gym/game time, and Old and New Testament lessons have been taught to children from

kindergarten through high school. Adult classes are available, too. WWW operates because church members volunteer to plan, prepare, and serve meals, then clean up the kitchen and Fellowship Hall. Church members volunteer to teach. The number of adult volunteers often outnumbers the number of young people who come to WWW. The volunteers are aging as WWW is aging. Yet, the volunteers stay faithful to serving Christ in ways that they can. God is certainly smiling at all this.

As the school year began in August, a foam party with hot dogs was held in the parking lot to show the neighborhood a good time and to encourage new ones to sign up for WWW. In October, WWW students and adults did a mission project for Doorstep. The fall semester ended on December 4 with a play that Pastor Ivan wrote titled QUIET! Youth and adults enjoyed this fun way to retell the Christmas story. The students also loved getting a tasty goodie bag to take home, complete with an ornament representing the nativity.

For all the prayers, the volunteers who have a heart full of JESUS to share with others in their cooking, cleaning, teaching, or leading us in games, and for Pastor Ivan who leads us, the Christian Education committee counts the year of 2024 a year filled with blessings. THANK YOU to all who served in God's name.

Joyfully submitted,
Pat Carpenter and Marty Stevenson, Christian Education Coordinators

WORSHIP REPORT

I would like to thank those individuals who have served on the worship committee and helped plan the worship this past year. Those individuals who have served on the committee are Pastor Ivan, Rexanne Greuter, Janice Kirby, Nancy Ohse, and Janice Hedberg. I also want to thank Clarence Payne for heading up the ushers for our worship services. I want to thank Pastor Ivan for his leadership that makes this job easier. I have many to thank for those who volunteered to be scripture readers, Advent readers, and communion servers. I want to thank Tom Mansfield, Janice Kirby, Aaron Poe, Nathen Poe, David Greuter, Austin Cripe, Macy Greuter, and Jan Mansfield who assisted with the sound, computer, and video on Sunday mornings. I also want to thank those who have assisted with music including Janice Hedberg, Tera Triggs, Rexanne Greuter, Colleen Smith, Jim Goodnow, Dave Martin and Zach Smith.



This past year we were able to have our sunrise service on Easter Sunday in the chapel at Old Prairie Town on March 31, 2024. We also completed Advent in December of 2024, and as always, the church was decorated for the Advent Season with the help of so many of you in the congregation. Twice a year we order flowers at Easter and Christmas in memory of loved ones. With help from Janice Hedberg, Lynda Cokeley, and others, they care for and tend to these flowers during the two seasons.

Worship at West Side Baptist includes so many of you throughout the year. Thank you for making my job easier and thank you for being an active participant in our worship here at West Side Baptist Church.

We welcomed 45 first-time guests and visitors in worship.

Brice Smith
Worship Coordinator

TECHNOLOGY REPORT

In 2024, the Technology Committee replaced the PC that powers the software to assist with worship and creates the live online streaming. The previous PC was damaged due to a power surge and needed to be replaced. This upgrade was completed in January of 2024.

Other projects on the list to complete in 2025 is to upgrade the server, review and advise any upgrades to PCs that need to be completed due to Windows 10 running out of support in October of 2025, as well as adding additional Ring cameras around the church property.

There is a team of people who assist with worship that I refer to as the Technology Team. These individuals assisting with different aspects of worship (Sound, Computer, Video) every Sunday include Tom Mansfield, Aaron Poe, Nathen Poe, Janice Kirby, David Greuter, Austin Cripe, and Brice Smith. Without these people we would not be able to provide our online streams for our church members. I thank you all for your dedication to assisting with this every Sunday.



Brice Smith
Technology

MISSION REPORT

What was the year of 2024 like for the congregation of West Side Baptist Church regarding their Mission experiences? Some things were the same and some were not the same. We kept many traditions, but made a few changes, with the help of the mission committee members including Pastor Ivan Greuter, Pat Carpenter, Don Johnson, Nancy Lindberg, Sonia Roling, Marty Stevenson and Jack Janway.

LOCAL: WWW Kids and Adults packed 100 Hygiene Kits for Doorstep, Inc. on Wednesday, October 16, 2024. This Hands-On project helped people in Topeka with emergency toiletry items. Supplies were purchased because of your generosity! The mission committee members and volunteers made Snack Packs for the Valeo Mobile Access Partnership (MAP) program.

REGIONAL: For Bethel Neighborhood Center in March West Side purchased and mission committee members and volunteers assembled garden planters. In Kansas City, volunteers served a free meal and program on Wednesday August 7, 2024, at Bethel Neighborhood Center.

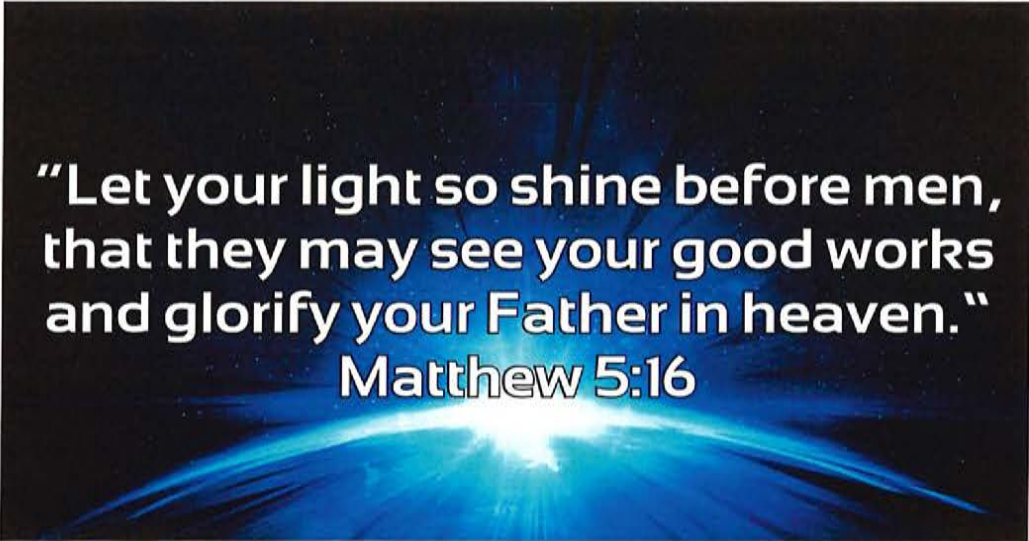
INTERNATIONAL: We continue to give loose change and monthly cash donations to support Deliris Carrion-Joseph and Moise Joseph, our global servants at Deborah's House in Tijuana, Mexico, with a \$100.00 per month.

We continue to support the American Baptist Churches of the Central Region by giving to:

| | |
|----------------------------------|------------|
| AFC - America for Christ | \$1,200.00 |
| OGHS - One Great Hour of Sharing | \$2,800.00 |
| WMO - World Mission Offering | \$1,962.00 |
| RMMO - Ministers & Missionaries | \$2,040.00 |

The generous and heartfelt giving of this congregation is seen in the amounts that are received.

Don Johnson
Missions Coordinator



**“Let your light so shine before men,
that they may see your good works
and glorify your Father in heaven.”
Matthew 5:16**

PERSONNEL REPORT

We were truly blessed to have Lynda Cokeley, Adrienne DeClerk, Rexanne Greuter, Janice Hedberg-Boyce, Ernie Longstaff, Kiara Nyambegeera, and Kayleen "Angel" Shaw as the staff of West Side Baptist Church during 2024.

They are stewards of the gifts that God has given them. They go above and beyond both in unrecorded hours worked and in their job description and are willing to find new ways to make West Side Baptist Church not just a good place to be, but a great place to be.

Lynda - Thank you for the many ways you keep us afloat! You are always willing to help everyone who comes to you not only with something office-related, but also with things like picking up flowers for the sanctuary, helping with a funeral dinner, or coming over with time sheets for me to sign on your lunch hour - when my driveway was still blocked from the snowstorm!

Rexanne - Thank you for saying "Yes!" to being our Musical Director this fall. What a delight it was to have a Christmas cantata this year! What a beautiful blend of voices! I can still hear the melody of the theme song, so it definitely was memorable. We look forward to the New Year and the new possibilities under your leadership.

Janice - Thank you so very much for being willing to play piano (from traditional hymns to contemporary praise songs) as well as the organ. You allow us to connect with the LORD in a way that only music can do, and you do this so very beautifully with your expressive touch on the keys.

Ernie - The building is always so clean, so orderly, and so inviting. You make it sparkle, and we so appreciate you! Everything you do is well done from every large task to every little one. (Thanks for securing the new bookshelf in the nursery so that it will not tip over!)

Adrienne - We are glad that you became our Nursery Supervisor this past year. Thank you for bringing fresh ideas and your calm and quiet demeanor. I love the basket of plastic food you brought and how you are teaching the names of each kind of kind of food and the names of the geometric shapes - even a "rhombus!"

Kiara - We are glad that you came to us with experience with the very youngest of children from your previous job as we have the potential to have several babies in the nursery at the same time! Thanks for choosing us - we are glad that we chose you to be our Nursery Attendant!

Angel - Thank you for working as a Nursery Attendant right up to the time that your college classes began this fall. You filled a critical time for us even though it made an extremely long day when you went to your other job! (And thank you for bringing Silas's track and car set!)

Each of you are a valuable part of our staff. Thank you all for everything you do to make our church shine for JESUS!

The Personnel Committee met multiple times this year for interviews and discussions. Their wisdom and insight have been interviews and discussion. Their wisdom and insight have been invaluable, their tolerance of my disorganization appreciated, and their positive demeanor encouraging. These three wonderful committee members are: Nancy Cottril, Molly Morris, and Brice Smith. Thank you so much for your help and guidance.

Janice Kirby
Personnel Chair

FINANCIAL REPORTS

West Side Baptist Church
Balance Sheet
As of December 31, 2024

Dec 31, 24

ASSETS

Current Assets

Checking/Savings

| | |
|---|------------|
| 1000 · Cap Fed - MAIN 352 | |
| 1001 · CF Main - GENERAL | |
| 1002L · Liberia Mission Trip Funds | 3,782.27 |
| 1002 · Cap Fed General - Main | -12,638.34 |
| Total 1001 · CF Main - GENERAL | -8,856.07 |
| 1003 · CF - Outreach | |
| 1003F · CF - Outreach - Blessing Boxes | 224.11 |
| 1003A · CF - Outreach - Baby Closet | 2,821.83 |
| 1003B · CF - Outreach - Food Pantry | 3,106.44 |
| 1003C · CF - Outreach - Milk2MyPlate | 471.82 |
| 1003E · CF - Outreach - School Supplies | 128.04 |
| Total 1003 · CF - Outreach | 6,752.24 |
| 1006 · CF - Capital Campaign | |
| 1007 · CF Long Range Planning | 4,000.00 |
| 1006MIS · CF CapCgn - 10% Missions | 6,349.20 |
| 1006FFF · CF CapCgn - New 2021 | 43,428.73 |
| Total 1006 · CF - Capital Campaign | 53,777.93 |
| 1009 · CF- Youth Fund | 602.66 |
| Total 1000 · Cap Fed - MAIN 352 | 52,276.76 |
| 1030 · CF - Benevolent | 1,433.10 |
| 1070 · Petty Cash - Misc | 80.73 |
| Total Checking/Savings | 53,790.59 |

Other Current Assets

| | |
|--|------------|
| 1200 · Endeavor Investments (WF) | |
| 1201 · WSBC, 8720 | |
| 1201505 · Endeavor - Estate | 343,518.08 |
| 1201500 · Endeavor - New Inv | 52,941.43 |
| 1201001 · Undesignated | 272,384.85 |
| 1201800 · Memorials Invested | |
| 1202025 · Allen, Marilyn (Memorial) | 66.30 |
| 1202024 · Powell, Jeff (Memorial) | 200.00 |
| 1202023 · Maggard, Kim (Memorial) | 150.00 |
| 1202022 · Mansfield, Virginia (Memorial) | 1,550.00 |
| 1202019 · Brooks, Naomi Jean (Memorial) | 50.00 |
| 1202020 · Carpenter, Susan (Memorial) | 25.00 |
| 1202018 · Skidmore, Nina (Memorial) | 100.00 |

West Side Baptist Church
Balance Sheet
As of December 31, 2024

| | <u>Dec 31, 24</u> |
|---|----------------------------|
| 1202017 · Kieffer, Alice (Memorial) | 100.00 |
| 1202016 · Goodnow, Grace (Memorial) | 905.00 |
| 1202015 · Manley, Nadine (Memorial) | 1,195.00 |
| 1202014 · Ansell, Trena (Memorial) | 4,360.00 |
| 1202013 · Carpenter, Harry (Memorial) | 4,180.00 |
| 1201978 · Manley, Don (Memorial) | 559.22 |
| 1201986 · McCurdy, Gil (Memorial) | 1,073.02 |
| 1201988 · Johnson, Bruce (Memorial) | 421.73 |
| 1201990 · Kirby, Reginald (Memorial) | 2,635.00 |
| 1201995 · Allbert, Portia (Memorial)Trust | 3,227.10 |
| 1201996 · Paslay, Ken (Memorial) | 406.00 |
| 1201998 · Merrifield, Marie (Memorial) | 265.00 |
| 1201999 · Morris, Don (Memorial) | 5,090.00 |
| 1202001 · Lundgren, Hilda (Memorial) | 534.15 |
| 1202004 · Dell, Shirley (Memorial) | 80.06 |
| 1202005 · Farrar, Helen (Memorial) | 200.00 |
| 1202006 · Longstaff, Judy (Memorial) | 4,074.15 |
| 1202007 · Bloom, Helen (Memorial) | 615.00 |
| 1202009 · Johnson, Mary Lou (Memorial) | 130.00 |
| Total 1201800 · Memorials Invested | <u>32,191.73</u> |
| 120969b · Woodin Bequest | 4,554.92 |
| 120970b · Bingham Bequest | 14,005.24 |
| Total 1201 · WSBC, 8720 | <u>719,596.25</u> |
| Total 1200 · Endeavor Investments (WF) | <u>719,596.25</u> |
| 1300 · Topeka Community Foundation-Sum | |
| 1301 · Topeka Community Foundation-MN | 232,542.46 |
| 1305 · Topeka Comm Fnd-Allbert Estate | 86,243.53 |
| Total 1300 · Topeka Community Foundation-Sum | <u>318,785.99</u> |
| 1450 · Prepaid Expenses | 2,297.86 |
| Total Other Current Assets | <u>1,040,680.10</u> |
| Total Current Assets | <u>1,094,470.69</u> |
| Fixed Assets | |
| 1505 · Building Improvements | 7,693.07 |
| 1510 · Furniture & Fixtures | 41,397.80 |
| 1520 · Vehicles | 35,348.00 |
| 1525 · Garage for Van | 7,478.50 |
| Total Fixed Assets | <u>91,917.37</u> |
| TOTAL ASSETS | <u><u>1,186,388.06</u></u> |

West Side Baptist Church
Balance Sheet
As of December 31, 2024

Dec 31, 24

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

2000 · Accounts Payable 8,937.06

Total Accounts Payable 8,937.06

Other Current Liabilities

2200 · Payroll Liabilities

2210 · Federal Taxes Payable 979.92

2220 · State Taxes Payable 21.00

2250 · Excess Life - Co Paid 2,253.86

2270 · Flex Spending Account -856.94

Total 2200 · Payroll Liabilities 2,397.84

2500 · Designated Offerings

2510 · ABC Offerings

2520 · ABCCR IM Missionaries 134.00

Total 2510 · ABC Offerings 134.00

2530 · Local Offerings

2543 · Liberia Mission Trip 1,323.75

2541 · Christmas Offering 1,686.00

Total 2530 · Local Offerings 3,009.75

2550 · Misc Designated Offerings

2565 · Women's Ministry Project 572.74

Total 2550 · Misc Designated Offerings 572.74

2570 · Misc Church Funds

2578 · Long Range Bldg (A/C) 4,000.00

Total 2570 · Misc Church Funds 4,000.00

Total 2500 · Designated Offerings 7,716.49

Total Other Current Liabilities 10,114.33

Total Current Liabilities 19,051.39

Total Liabilities 19,051.39

Equity

3600 · Topeka Community Foundation Sum

3601 · Temp Rest NA - TCF MAIN 232,542.46

3605 · Temp Rest NA - TCF Allbert Acct 86,243.53

Total 3600 · Topeka Community Foundation Sum 318,785.99

3200 · Unrestricted Net Assets 313,206.44

3300 · Temp Rest NA - Capital Campaign 13,181.62

3400 · Temp Rest NA - Donor Rest in WF

west Side Baptist Church
Balance Sheet
As of December 31, 2024

| | <u>Dec 31, 24</u> |
|--|-----------------------------------|
| 3401 - TR - Memorials in Main WF/Endvr | 34,310.40 |
| 3402 - Woodin Bequest in WF Main | 4,554.92 |
| 3403 - Bingham Bequest in WF Main | 14,005.24 |
| 3405 - WF New Investment - Morris | 52,941.43 |
| Total 3400 - Temp Rest NA - Donor Rest in WF | <u>105,811.99</u> |
| Net Income | 416,350.63 |
| Total Equity | <u>1,167,336.67</u> |
| TOTAL LIABILITIES & EQUITY | <u><u>1,186,388.06</u></u> |

West Side Baptist Church
Profit & Loss Actual YTD vs Yearly Budget
January through December 2024

| | <u>Jan - Dec 24</u> | <u>Budget</u> | <u>% of Budget</u> |
|--|---------------------|-------------------|--------------------|
| Ordinary Income/Expense | | | |
| Income | | | |
| 4000 · OPERATING INCOME | | | |
| 4100 · GENERAL INCOME | | | |
| 4110 · Checks & Envelopes | 268,544.85 | 250,000.00 | 107.42% |
| 4115 · Sunday School Offering | 207.00 | 125.00 | 165.6% |
| 4120 · Loose Offering | 3,991.64 | 1,000.00 | 399.16% |
| 4151 · Topeka Community Foundation | 8,158.00 | 8,158.00 | 100.0% |
| 4152 · Top Comm Foundation-Allbert | 3,839.00 | 3,839.00 | 100.0% |
| Total 4100 · GENERAL INCOME | <u>284,740.49</u> | <u>263,122.00</u> | <u>108.22%</u> |
| 4300 · MISC INCOME | | | |
| 4320 · Medical/Dental | 228.83 | | |
| 4380 · Special Love Gift | 846.00 | | |
| 4300 · MISC INCOME - Other | 22.91 | | |
| Total 4300 · MISC INCOME | <u>1,097.74</u> | | |
| 4400 · STEWARDSHIP INCOME | | | |
| 4450 · Rent/Property Income | 688.00 | 750.00 | 91.73% |
| 4470 · Building Maintenance Income | 1,675.00 | 3,000.00 | 55.83% |
| 4495 · Misc Stewardship Inc (HD Disc) | 29.60 | | |
| Total 4400 · STEWARDSHIP INCOME | <u>2,392.60</u> | <u>3,750.00</u> | <u>63.8%</u> |
| Total 4000 · OPERATING INCOME | <u>288,230.83</u> | <u>266,872.00</u> | <u>108.0%</u> |
| 5101 · PROGRAM INCOME | | | |
| 5100 · CHRISTIAN EDUCATION INCOME | | | |
| 5165 · WWW - General | 31.96 | | |
| 5190 · CE - Misc Income | 178.70 | | |
| Total 5100 · CHRISTIAN EDUCATION INCOME | <u>210.66</u> | | |
| 5200 · FELLOWSHIP & MEMBERSHIP INCOME | | | |
| 5310 · Flower Income | 565.50 | 400.00 | 141.38% |
| Total 5200 · FELLOWSHIP & MEMBERSHIP INCOME | <u>565.50</u> | <u>400.00</u> | <u>141.38%</u> |
| 5400 · OUTREACH EVANGELISM INCOME | | | |
| 5420 · Baby Closet | 1,572.00 | 1,000.00 | 157.2% |
| 5425 · Baby Closet Grant(non-budgeted) | 5,010.00 | | |
| 5430 · Food Pantry Grant(non-budgeted) | 419.13 | | |
| 5460 · Outreach Projects | 75.00 | | |
| 5465 · School Supplies | 336.00 | | |
| 5490 · Misc Inc - Outreach | 1,225.00 | | |
| Total 5400 · OUTREACH EVANGELISM INCOME | <u>8,637.13</u> | <u>1,000.00</u> | <u>863.71%</u> |
| Total 5101 · PROGRAM INCOME | <u>9,413.29</u> | <u>1,400.00</u> | <u>672.38%</u> |
| 5600 · YOUTH INCOME | | | |
| 5185 · Youth Fund | 1,841.00 | | |
| 5600 · YOUTH INCOME - Other | 60.00 | | |
| Total 5600 · YOUTH INCOME | <u>1,901.00</u> | | |
| Total Income | <u>299,545.12</u> | <u>268,272.00</u> | <u>111.66%</u> |
| Gross Profit | <u>299,545.12</u> | <u>268,272.00</u> | <u>111.66%</u> |

West Side Baptist Church
Profit & Loss Actual YTD vs Yearly Budget
January through December 2024

| | <u>Jan - Dec 24</u> | <u>Budget</u> | <u>% of Budget</u> |
|---|---------------------|-------------------|--------------------|
| Expense | | | |
| 6100 · OPERATING EXPENSES | | | |
| 6101 · Pastoral and Staff Payroll | | | |
| 6105 · Pastoral Salaries | | | |
| 6110 · Senior Pastor | | | |
| 6111 · Salary | 62,757.98 | 62,458.00 | 100.48% |
| 6112 · Housing Allowance | 23,369.84 | 23,370.00 | 100.0% |
| 6113 · Social Security Offset | 6,566.00 | 6,566.00 | 100.0% |
| 6114 · Special Love Gift | 846.00 | | |
| 6121 · Pension Benefit (MMBB) | 12,572.16 | 12,059.00 | 104.26% |
| 6122 · Excess Life - Church Pd (MMBB) | 512.98 | 513.00 | 100.0% |
| 6141 · Auto Allowance | 2,145.59 | 1,500.00 | 143.04% |
| 6142 · Book Allowance | 250.00 | 250.00 | 100.0% |
| 6143 · Conference Expenses | 513.55 | 500.00 | 102.71% |
| 6144 · Professional Allowance | 150.00 | 150.00 | 100.0% |
| Total 6110 · Senior Pastor | <u>109,684.10</u> | <u>107,366.00</u> | <u>102.16%</u> |
| Total 6105 · Pastoral Salaries | 109,684.10 | 107,366.00 | 102.16% |
| 6200 · Staff Salaries & Compensation | | | |
| 6220 · Office Manager | | | |
| 6221 · Office Salary | 28,717.15 | 29,708.00 | 96.67% |
| 6222 · M&M Pension | 1,500.00 | 1,000.00 | 150.0% |
| 6223 · Medical & Dental Insurance | 6,806.69 | 3,155.00 | 215.74% |
| Total 6220 · Office Manager | <u>37,023.84</u> | <u>33,863.00</u> | <u>109.33%</u> |
| 6240 · Choir Director | 1,288.28 | 7,000.00 | 18.4% |
| 6250 · Custodial Services | 16,717.08 | 16,640.00 | 100.46% |
| 6260 · Nursery Attendant | 4,828.42 | 5,000.00 | 96.57% |
| 6270 · Organist | 7,923.56 | 10,000.00 | 79.24% |
| 6280 · Miscellaneous Salaries | 20.00 | 1,000.00 | 2.0% |
| Total 6200 · Staff Salaries & Compensation | <u>67,801.18</u> | <u>73,503.00</u> | <u>92.24%</u> |
| 6300 · Payroll Tx Exp | | | |
| 6311 · Direct Deposit Fee | 602.50 | 335.00 | 179.85% |
| 6350 · Employer Payroll Taxes | 4,627.06 | 5,305.00 | 87.22% |
| Total 6300 · Payroll Tx Exp | <u>5,229.56</u> | <u>5,640.00</u> | <u>92.72%</u> |
| Total 6101 · Pastoral and Staff Payroll | <u>182,714.84</u> | <u>186,509.00</u> | <u>97.97%</u> |
| 6900 · MISC EXPENSES | | | |
| 6930 · Conferences and Travel | 833.78 | | |
| 6990 · Miscellaneous Expenses | 0.00 | | |
| Total 6900 · MISC EXPENSES | <u>833.78</u> | | |
| 7000 · MISSION GIVING | | | |
| 7100 · ABCCR Affiliates Giving | | | |
| 7101 · ABCCR | 5,000.04 | 5,000.00 | 100.0% |
| 7110 · ABWM | 0.00 | 200.00 | 0.0% |
| 7140 · Mission Education | 465.29 | 250.00 | 186.12% |
| 7150 · Mission Trip Missions Giving | 0.00 | 1,500.00 | 0.0% |

west Side Baptist Church
Profit & Loss Actual YTD vs Yearly Budget
January through December 2024

| | <u>Jan - Dec 24</u> | <u>Budget</u> | <u>% of Budget</u> |
|--|---------------------|------------------|--------------------|
| Total 7100 · ABCCR Affiliates Giving | 5,465.33 | 6,950.00 | 78.64% |
| Total 7000 · MISSION GIVING | 5,465.33 | 6,950.00 | 78.64% |
| 7500 · STEWARDSHIP | | | |
| 7510 · General Stewardship | | | |
| 7511 · New Equipment/Furniture | 310.85 | 250.00 | 124.34% |
| 7520 · Insurance | 14,783.00 | 15,000.00 | 98.55% |
| 7530 · Facility Operations | 4,379.85 | 4,500.00 | 97.33% |
| 7540 · Technology Operations | 604.86 | 1,000.00 | 60.49% |
| 7550 · Capital Contingency | 1,000.00 | 1,000.00 | 100.0% |
| 7570 · Stewardship Program | 1,189.97 | 750.00 | 158.66% |
| Total 7510 · General Stewardship | <u>22,268.53</u> | <u>22,500.00</u> | <u>98.97%</u> |
| 7620 · Office | | | |
| 7624 · Office Copier | 5,619.43 | 2,400.00 | 234.14% |
| 7625 · Office Consumables | 7,633.46 | 4,300.00 | 177.52% |
| 7626 · Bank Service Charges | 150.00 | | |
| 7627 · Conv Fee - Square | 389.53 | | |
| 7628 · Conv Fee - Venmo | 33.55 | | |
| 7629 · Phone/Internet | 4,413.35 | 4,100.00 | 107.64% |
| Total 7620 · Office | <u>18,239.32</u> | <u>10,800.00</u> | <u>168.88%</u> |
| 7650 · Church Van | | | |
| 7651 · Van Operating Costs | 240.61 | 300.00 | 80.2% |
| 7652 · Van Tags/Taxes | 139.14 | 200.00 | 69.57% |
| 7653 · Van Insurance | 543.00 | 600.00 | 90.5% |
| 7655 · Van Repairs/Maintenance | 1,890.90 | 1,000.00 | 189.09% |
| Total 7650 · Church Van | <u>2,813.65</u> | <u>2,100.00</u> | <u>133.98%</u> |
| 7700 · Maintenance | | | |
| 7710 · Building Facility Maintenance | 34,581.68 | 14,000.00 | 247.01% |
| 7720 · Minor Maintenance/Improvements | 4,190.12 | 2,000.00 | 209.51% |
| 7730 · Organ/Piano Maintenance | 1,060.00 | 650.00 | 163.08% |
| Total 7700 · Maintenance | <u>39,831.80</u> | <u>16,650.00</u> | <u>239.23%</u> |
| 7800 · Utilities | | | |
| 7810 · Utilities - Electricity | 13,513.88 | 12,000.00 | 112.62% |
| 7820 · Utilities - Gas | 6,956.30 | 12,000.00 | 57.97% |
| 7830 · Utilities - Telephone | 130.00 | | |
| 7840 · Utilities - Trash | 706.00 | 700.00 | 100.86% |
| 7850 · Utilities - Water/Sewer | 1,759.97 | 1,800.00 | 97.78% |
| Total 7800 · Utilities | <u>23,066.15</u> | <u>26,500.00</u> | <u>87.04%</u> |
| 7900 · Misc Exp - Stewardship | 1,363.30 | 1,000.00 | 136.33% |
| Total 7500 · STEWARDSHIP | <u>107,582.75</u> | <u>79,550.00</u> | <u>135.24%</u> |
| Total 6100 · OPERATING EXPENSES | 296,596.70 | 273,009.00 | 108.64% |
| 8000 · PROGRAM EXPENSES | | | |
| 8100 · CHRISTIAN EDUCATION | | | |
| 8110 · Camping Program (Scholarships) | 0.00 | 600.00 | 0.0% |
| 8130 · Christian Ldrshp (Wkshps/Train) | 190.07 | | |

West Side Baptist Church
Profit & Loss Actual YTD vs Yearly Budget
January through December 2024

| | <u>Jan - Dec 24</u> | <u>Budget</u> | <u>% of Budget</u> |
|--|---------------------|------------------|--------------------|
| 8150 · SS Supplies (Curriculum & Supp) | 343.48 | 400.00 | 85.87% |
| 8155 · VBS/Summer Program | 248.34 | 1,000.00 | 24.83% |
| 8160 · WWW meals | 1,338.12 | 2,500.00 | 53.53% |
| 8165 · WWW Program (Youth Curr & Supp) | 456.27 | 400.00 | 114.07% |
| 8170 · Young Adult Programs | 26.99 | | |
| 8175 · College Scholarship | 12,000.00 | 12,000.00 | 100.0% |
| 8180 · Kids Activities (Graduation) | 0.00 | 250.00 | 0.0% |
| Total 8100 · CHRISTIAN EDUCATION | <u>14,603.27</u> | <u>17,150.00</u> | <u>85.15%</u> |
| 8200 · FELLOWSHIP & MEMBERSHIP | | | |
| 8230 · Funerals | 0.00 | 200.00 | 0.0% |
| 8250 · Hospitality | 225.00 | 300.00 | 75.0% |
| 8270 · Receptions | 0.00 | 50.00 | 0.0% |
| 8290 · Misc Exp - Fellowship | 90.58 | 50.00 | 181.16% |
| 8310 · Flower Expenditures | 1,129.47 | 750.00 | 150.6% |
| 8330 · Homebound Ministry | 0.00 | 100.00 | 0.0% |
| 8350 · NE Area Dues | 52.00 | 50.00 | 104.0% |
| 8370 · Subscriptions | 135.25 | 200.00 | 67.63% |
| 8380 · Supplies - Membership | 23.62 | 100.00 | 23.62% |
| Total 8200 · FELLOWSHIP & MEMBERSHIP | <u>1,655.92</u> | <u>1,800.00</u> | <u>92.0%</u> |
| 8400 · OUTREACH & EVANGELISM | | | |
| 8490 · Misc Exp - Outreach | 242.82 | | |
| 8468 · Outreach Projects - Designated | | | |
| 8468MC · Meadows Clothes Exp | 56.70 | | |
| 8468SS · School Supplies | 207.96 | | |
| Total 8468 · Outreach Projects - Designated | <u>264.66</u> | | |
| 8415 · Advertising | 552.47 | 700.00 | 78.92% |
| 8420 · Baby Closet Expenses | 92.21 | 1,000.00 | 9.22% |
| 8430 · Evangelism Program | 91.93 | | |
| 8465 · Outreach Grants-(non-budgeted) | | | |
| 8465BC · Baby Closet (not budgeted) | 4,033.17 | | |
| 8465BB · Blessing Boxes Expenses | 262.00 | | |
| 8465M2 · Milk2MyPlate Expenses | 2,028.18 | | |
| 8465FP · Food Pantry Exp | 2,099.08 | | |
| Total 8465 · Outreach Grants-(non-budgeted) | <u>8,422.43</u> | | |
| 8470 · Outreach Projects | 818.75 | 1,000.00 | 81.88% |
| Total 8400 · OUTREACH & EVANGELISM | <u>10,485.27</u> | <u>2,700.00</u> | <u>388.34%</u> |
| 8500 · WORSHIP | | | |
| 8530 · Music Resources | 83.66 | 500.00 | 16.73% |
| 8535 · CCLI/CVLI Licenses | 384.00 | 700.00 | 54.86% |
| 8540 · Programs & Resources | 1,023.69 | 700.00 | 146.24% |
| 8550 · Pulpit Supply | 900.00 | 800.00 | 112.5% |
| 8590 · Misc Exp - Worship | 50.00 | | |
| Total 8500 · WORSHIP | <u>2,441.35</u> | <u>2,700.00</u> | <u>90.42%</u> |
| Total 8000 · PROGRAM EXPENSES | <u>29,185.81</u> | <u>24,350.00</u> | <u>119.86%</u> |

West Side Baptist Church
Profit & Loss Actual YTD vs Yearly Budget
January through December 2024

| | <u>Jan - Dec 24</u> | <u>Budget</u> | <u>% of Budget</u> |
|---|--------------------------|--------------------------|-------------------------|
| 8600 · YOUTH | | | |
| 8685 · Youth Fund Expenditures | 3,331.04 | | |
| Total 8600 · YOUTH | <u>3,331.04</u> | | |
| Total Expense | <u>329,113.55</u> | <u>297,359.00</u> | <u>110.68%</u> |
| Net Ordinary Income | -29,568.43 | -29,087.00 | 101.66% |
| Other Income/Expense | | | |
| Other Income | | | |
| 9000 · Change in Invest Mkt Value | | | |
| 9101 · Main 8720 - Chg in Inv Value | 60,658.18 | | |
| 9130 · TCF - Chg in Inv Value | 38,069.39 | | |
| 9131 · TCF - Chg in Inv Value Fund2 | 16,787.06 | | |
| Total 9000 · Change in Invest Mkt Value | <u>115,514.63</u> | | |
| 9155 · Capital Campaign Income | 17,890.00 | | |
| 9170 · Prior Year Income - Misc | 150.00 | | |
| 9400 · Other Income | 0.14 | | |
| 9410 · Benevolent Income (Fellowship) | 7,302.93 | | |
| 9470 · Interest Income - CC | 56.39 | | |
| 9490 · Memorial Income | 3,325.00 | | |
| 9495 · Estate Income | 390,035.49 | | |
| Total Other Income | <u>534,274.58</u> | | |
| Other Expense | | | |
| 9551 · Elevator Repairs | 3,901.18 | | |
| 9500 · Memorial Expenses | 3,899.95 | | |
| 9510 · Benevolent Expenses | 8,644.38 | | |
| 9550 · Capital Campaign Expenses | 54,692.00 | | |
| 9600 · Investment Fees | | | |
| 9601 · Endeavor/WF Main-Advisory Fees | 2,500.16 | | |
| 9630 · TCF - Administrative Fees | 1,912.59 | | |
| 9635 · TCF - Administrative Fees-Fd 2 | 808.26 | | |
| Total 9600 · Investment Fees | <u>5,221.01</u> | | |
| 9800 · Transfers in from Investments | | | |
| 9851 · Transfers in from TCF | 11,997.00 | | |
| Total 9800 · Transfers in from Investments | <u>11,997.00</u> | | |
| 9999 · Void Checks | 0.00 | | |
| Total Other Expense | <u>88,355.52</u> | | |
| Net Other Income | <u>445,919.06</u> | | |
| Net Income | <u><u>416,350.63</u></u> | <u><u>-29,087.00</u></u> | <u><u>-1,431.4%</u></u> |