

Fortifying Our Foundation for the Future

November 7, 2021

TOP 10	PROJECTS IDENTIFIED BY CONGREGATION and/or LONG RANGE PLANNING COMMITTEE	COST ESTIMATE	# AFFIRMATIONS	PERCENT AGE OF PERSONS
1	Sanctuary Ceiling and Walls Painted and Repaired	\$8,000 - \$11,000	20	83.3%
2	Air Conditioner Replacement or Repairs (if needed)	\$50,000 - \$70,000	18	75.0%
2	Tower Parapets & Roof Repairs (Remove and level \$10,000)	\$10,000 - \$30,000	18	75.0%
3	Baby Closet Expansion	\$750 - \$1,000	13	54.2%
3	Nursery - Monitor Improvement in Sound and Picture	\$150 - \$200	13	54.2%
4	Parking Lot Replaced (northeast lot); includes sidewalk widening for handicapped entrance and sidewalk repair	\$52,170	13	54.2%
5	Building Masonry Work – tuckpointing and decorative arches above the east side windows	\$20,000 - \$30,000	12	50.0%
6	Roof Access including Ladder	\$4,500	12	50.0%
	Sound System - Upgrade Soundboard and Improved Hearing Assistance	\$2,000 - \$3,000	12	50.0%
7	Fellowship Hall - Decorating, Sound, Noise Reduction, and Projection	\$2,000 - \$4,000	11	45.8%
8	Park Lot (West Lot) Sealed and Restriped	\$10,000 - \$15,000	11	45.8%
9	Sanctuary - Chancel Railing Installed	\$250 - \$500	11	45.8%
10	Office Windows Replaced - 5 New Modern Windows	\$3,000 - \$4,000	11	45.8%
	Holmer Hall - New Furnishings	\$2,000 - \$4,000	8	33.3%
	Piano and Organ Humidifier	\$500 - \$1,000	8	33.3%
	Historical Rooms Updating and preserving documents	\$6,400 - \$9,400	7	29.2%
	Classrooms (Second Floor) - New Furnishings and Decorating	\$5,000 - \$10,000	6	25.0%
	Windows of Church Professionally Washed	\$500 - \$750	6	25.0%
	Bat Control	\$300 - \$1,500	5	20.8%
	Landscape and Tree Maintenance and Repair	\$2,000 - \$5,000	5	20.8%
	Sanctuary - Chancel Area Updated (possible replacement of paneling behind choir loft)	\$1,000 - \$10,000	4	16.7%
	Mission Projects Tithe (\$10,000 international + \$10,000 national/regional + \$10,000 local)	\$30,000		
Project Cost Range		\$205,520 - \$297,020		