

APPENDIX I: 2022 ELECTED SLATE OF OFFICERS

West Side Baptist Church

1008 SW 4th St. | Topeka, KS 66606 | Phone (785) 233-4241

2022 Slate of Officers, Coordinators, and Leaders

Term Ending December 31

Senior Minister^{†‡} The Reverend Doctor Ivan E. Greuter

Moderator^{†x} Pat Carpenter (2020-2022)²

Vice Moderator[†] Janice Kirby (2022-2024)¹

Church Clerk[†] Fran Seymour-Hunter (2021-2023)⁴

Church Treasurer[†] Nancy Lindberg (2022-2024)⁴

Finance Secretary _____

Assistant Financial Secretary Jim Lagerberg

Coordinator of Trustees Harry Carpenter (2021-2023)²
Committee:

Coordinator of Christian Education Colleen Smith (2022-2022)^U
Committee: Trena Ansell, Tera Freeman, Rexanne Greuter, Alice Payne, Fran Seymour-Hunter, Ashley Smith, Brice Smith, Matthew Smith, and Marty Stevenson.

Coordinator of Fellowship & Membership Carla Donnelly (2021-2023)¹
Committee:

Coordinator of Mission Jim Goodnow (2020-2022)¹
Committee: Don Johnson and Marianne Spano

Coordinator of Outreach & Evangelism Jack Janway (2022-2024)²
Committee: Tera Freeman, Nelda Janway, and Don Johnson

Coordinator of Worship Brice Smith (2020-2022)¹
Committee: Janice Hedberg-Boyce, Janice Kirby, Jan Mauck, Matthew Smith, and Macy Greuter

STANDING COMMITTEES (Bylaw, Article IV):

Benevolence Committee Ivan Greuter, Chair
Nancy Lindberg (2021-2023)^{AN}
Tom Mansfield (2020-2022)^{AN}
Alice Payne (2022-2024)^{AN}

Financial Committee & Bank Signers . . . Nancy Lindberg, Chair (Treasurer)^X
 Harry Carpenter (Coordinator of Trustees)^X
 Chuck Cozad (2022-2024)^{AN}
 Jim Lagerberg (2022-2024)^{AN}
 Fran Seymour-Hunter (2022-2024)^{AN}
 Brice Smith (2022-2024)^{AN}

Memorial Committee Nancy Lindberg, Chair (Treasurer)
 Alice Payne (2020-2022)¹
 Beverly McCurdy (2021-2023)¹
 Molly Morris (2022-2024)²

Nominating Committee , Chair (2019-2021)^{1AN}
 Sonia Roling (2020-2022)^{1AN} Karen Kirby (2020-2022)^{1AN}
 Janice Kirby (2021-2023)^{1AN} Don Johnson (2021-2023)^{1AN}
 Molly Morris (2022-2024)^{1AN}

Pastoral Relations Committee Brice Smith, Chair (2019-2021)¹
 Brice Smith (2019-2021)^{1*}
 Elizabeth Arnold (2021-2023)^{1*}
 Jared Cripe (2021-2023)^{1AN}
 Marianne Spano (2020-2022)^{2AN}
 Virginia Mansfield (2019-2021)^{1AN}

Personnel Committee Janice Kirby, Chair (2022-2024)¹
 Jim Lagerberg (2022-2024)^{2AN}
 Brice Smith (2020-2022)^{1AN}
 Molly Morris (2021-2023)^{1AN}

Property Committee Clarence Payne, Chair (2019-2021)¹
 Harry Carpenter (Coordinator of Trustees)^X
 Ernie Longstaff (Custodian)^X
 Jack Janway (2022-2024)^{1AN}

KEY

- † Executive Committee of the Council of Ministries
- ‡ Pastor serves as ex officio member of the Council, committees, and task forces
- * Pastoral Relations Committee member nominated by the Pastor
- ^{AN} Appointed or Nominated by the Church Council
- ^U Unexpired Term filled
- ^X Ex Officio member

This slate is being submitted by the 2021 Nominating Committee: Marianne Spano (Chair), Janice Kirby, Karen Kirby, and Sonia Roling.

Update: December 2, 2021
 Adopted: December 5, 2021

West Side Baptist Church
Balance Sheet - FINAL
December 31, 2021

	Dec 31, 21
ASSETS	
Current Assets	
Checking/Savings	
1000 · US Bank - Summary	
1001 · US Bank - GENERAL	
1001M · US Bank - General Main	556.41
1010 · Christmas Offering	1,535.00
1020 · Trust - Roberta Cleveland	500.00
Total 1001 · US Bank - GENERAL	2,591.41
1003 · Outreach Total	
1003A · Outreach - Food Pantry	7,494.35
1003B · Outreach - Milk2MyPlate	619.94
1003C · Outreach - School Supplies	497.05
1003D · Outreach - Meadows Clothes	61.65
1004 · Outreach - Baby Closet	2,466.06
Total 1003 · Outreach Total	11,139.05
1006NEW · Capital Campaign - eff 2021	
1006FFF · Capital Campaign-FFF (New 2021)	37,425.00
1006KIR · Cap Cgn - Reg Kirby Estate Gift	30,000.00
Total 1006NEW · Capital Campaign - eff 2021	67,425.00
1009 · Youth Fund	6,199.60
Total 1000 · US Bank - Summary	87,355.06
1025 · US Bank - Rewards	10,703.73
1030 · Benevolent Summary	
1030AA · Benevolent - Main	3,453.88
Total 1030 · Benevolent Summary	3,453.88
1050 · CapFed - Capital Campaign	
1051CK · CapFed - Cap Cgn - Checking	
1051MN · Capital Campaign - bus cking	2,550.19
1051MOR · Cap Cgn - Don Morris Estate Gif	50,000.00
Total 1051CK · CapFed - Cap Cgn - Checking	52,550.19
1052 · CapFed - Capital Campaign - MM	18,636.57
Total 1050 · CapFed - Capital Campaign	71,186.76
1071 · Petty Cash - Misc	92.00
Total Checking/Savings	172,791.43
Other Current Assets	
1200 · Endeavor Investments (WF)	
1201 · WSBC, 8720	
1201500 · WS - New Inv	52,726.04
1201001 · Undesignated	223,907.02
1201800 · Memorials Invested	
1201978 · Manley, Don (Memorial)	534.22
1201986 · McCurdy, Gil (Memorial)	1,073.02

West Side Baptist Church
Balance Sheet - FINAL
December 31, 2021

	Dec 31, 21
1201988 · Johnson, Bruce (Memorial)	421.73
1201989 · Martinson, Madeline (Memorial)	735.00
1201990 · Kirby, Reginald (Memorial)	2,635.00
1201993 · Plankinton, Juanita (Memorial)	225.00
1201994 · Merrifield, Bill (Memorial)	396.00
1201995 · Allbert, Portia (Memorial)Trust	3,227.10
1201996 · Paslay, Ken (Memorial)	406.00
1201997 · Landis, Etta (Memorial)	65.00
1201998 · Merrifield, Marie (Memorial)	265.00
1201999 · Morris, Don (Memorial)	5,090.00
1202000 · Moody, L Rogene (Memorial)	1,210.00
1202001 · Lundgren, Hilda (Memorial)	1,350.00
1202002 · Smith-Tindall, Hazel (Memorial)	115.00
1202003 · Dell, Larry (Memorial)	325.00
1202004 · Dell, Shirley (Memorial)	325.00
1202005 · Farrar, Helen (Memorial)	200.00
1202006 · Longstaff, Judy (Memorial)	3,574.15
1202007 · Bloom, Helen (Memorial)	615.00
1202008 · Cunningham, June (Memorial)	920.00
1202009 · Johnson, Mary Lou (Memorial)	130.00
Total 1201800 · Memorials Invested	23,837.22
120969b · Woodin Bequest	4,554.92
120970b · Bingham Bequest	14,005.24
120971b · Paslay Education Fund	471.30
Total 1201 · WSBC, 8720	319,501.74
Total 1200 · Endeavor Investments (WF)	319,501.74
1300 · Topeka Community Foundation-Sum	
1301 · Topeka Community Foundation-MN	183,859.15
1305 · Topeka Comm Fnd-Allbert Estate	87,091.72
Total 1300 · Topeka Community Foundation-Sum	270,950.87
1450 · Prepaid Expenses	436.95
Total Other Current Assets	590,889.56
Total Current Assets	763,680.99
Fixed Assets	
1505 · Building Improvements	7,693.07
1510 · Furniture & Fixtures	41,397.80
1520 · Vehicles	35,348.00
1525 · Garage for Van	7,478.50
Total Fixed Assets	91,917.37
TOTAL ASSETS	855,598.36

West Side Baptist Church
Balance Sheet - FINAL
December 31, 2021

	Dec 31, 21
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 · Accounts Payable	23,365.30
Total Accounts Payable	23,365.30
Other Current Liabilities	
2200 · Payroll Liabilities	
2210 · Federal Taxes Payable	1,024.30
2220 · State Taxes Payable	173.00
2250 · Excess Life - Co Paid	443.56
Total 2200 · Payroll Liabilities	1,640.86
2500 · Designated Offerings	
2570 · Misc Church Funds	
2575 · Captial Campaign	27,261.32
Total 2570 · Misc Church Funds	27,261.32
Total 2500 · Designated Offerings	27,261.32
Total Other Current Liabilities	28,902.18
Total Current Liabilities	52,267.48
Total Liabilities	52,267.48
Equity	
3600 · Topeka Community Foundation Sum	
3601 · Temp Rest NA - TCF MAIN	183,859.15
3605 · Temp Rest NA - TCF Allbert Acct	87,091.72
Total 3600 · Topeka Community Foundation Sum	270,950.87
3200 · Unrestricted Net Assets	142,354.87
3300 · Temp Rest NA - Capital Campaign	37,622.92
3400 · Temp Rest NA - Donor Rest in WF	
3401 · TR - Memorials in Main WF/Endvr	23,837.22
3402 · Woodin Bequest in WF Main	4,554.92
3403 · Bingham Bequest in WF Main	14,005.24
3404 · Paslay Education Fd in WF Main	471.30
3405 · WF New Investment - Morris	52,726.04
Total 3400 · Temp Rest NA - Donor Rest in WF	95,594.72
Net Income	256,807.50
Total Equity	803,330.88
TOTAL LIABILITIES & EQUITY	855,598.36

West Side Baptist Church
2021 Profit & Loss Actual vs 2021 Budget - FINAL
January through December 2021

Ordinary Income/Expense	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>% of Budget</u>
Income			
4000 · OPERATING INCOME			
4100 · GENERAL INCOME			
4110 · Checks & Envelopes	228,677.05	200,000.00	114.34%
4115 · Sunday School Offering	190.95	200.00	95.48%
4120 · Loose Offering	752.02	500.00	150.4%
4135 · Endowments & Other Revenue	0.00	3,610.00	0.0%
4145 · Capital Funds Campaign	0.00		
4151 · Topeka Community Foundation	7,729.00	7,729.00	100.0%
Total 4100 · GENERAL INCOME	<u>237,349.02</u>	<u>212,039.00</u>	<u>111.94%</u>
4300 · MISC INCOME			
4350 · Trusts Recd (no designation)	500.00		
4380 · Special Love Gift	1,305.00		
4390 · Other Income	30,498.52		
4300 · MISC INCOME - Other	40.00		
Total 4300 · MISC INCOME	<u>32,343.52</u>		
4400 · STEWARDSHIP INCOME			
4450 · Rent/Property Income	135.00	250.00	54.0%
4470 · Building Maintenance Income	1,300.00		
Total 4400 · STEWARDSHIP INCOME	<u>1,435.00</u>	<u>250.00</u>	<u>574.0%</u>
Total 4000 · OPERATING INCOME	<u>271,127.54</u>	<u>212,289.00</u>	<u>127.72%</u>
5101 · PROGRAM INCOME			
5100 · CHRISTIAN EDUCATION INCOME			
5190 · CE - Misc Income	24.80		
Total 5100 · CHRISTIAN EDUCATION INCOME	<u>24.80</u>		
5200 · FELLOWSHIP & MEMBERSHIP INCOME			
5310 · Flower Income	406.08	400.00	101.52%
Total 5200 · FELLOWSHIP & MEMBERSHIP INCO	<u>406.08</u>	<u>400.00</u>	<u>101.52%</u>
5400 · OUTREACH EVANGELISM INCOME			
5420 · Baby Closet	340.00	1,000.00	34.0%
5425 · Baby Closet Grant(non-budgeted)	1,350.00		
5430 · Food Pantry Grant(non-budgeted)	6,320.00		
5440 · Milk2MyPlate Grant(non-budgeted)	1,350.00		
5460 · Outreach Projects	631.00		
5465 · School Supplies	490.00		
5490 · Misc Inc - Outreach	0.00		
Total 5400 · OUTREACH EVANGELISM INCOME	<u>10,481.00</u>	<u>1,000.00</u>	<u>1,048.1%</u>
Total 5101 · PROGRAM INCOME	<u>10,911.88</u>	<u>1,400.00</u>	<u>779.42%</u>
5600 · YOUTH INCOME			
5185 · Youth Fund	1,396.49		
Total 5600 · YOUTH INCOME	<u>1,396.49</u>		
Total Income	<u>283,435.91</u>	<u>213,689.00</u>	<u>132.64%</u>

West Side Baptist Church
2021 Profit & Loss Actual vs 2021 Budget - FINAL
January through December 2021

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>% of Budget</u>
Gross Profit	283,435.91	213,689.00	132.64%
Expense			
6100 · OPERATING EXPENSES			
6101 · Pastoral and Staff Payroll			
6105 · Pastoral Salaries			
6110 · Senior Pastor			
6111 · Salary	52,162.98	51,863.00	100.58%
6112 · Housing Allowance	16,723.98	16,724.00	100.0%
6113 · Social Security Offset	5,372.90	5,373.00	100.0%
6114 · Special Love Gift	1,305.00		
6121 · Pension Benefit (MMBB)	11,239.56	11,239.00	100.01%
6122 · Excess Life - Church Pd (MMBB)	443.56	400.00	110.89%
6131 · Medical & Dental Insurance	0.00		
6141 · Auto Allowance	451.92	1,500.00	30.13%
6142 · Book Allowance	263.23	250.00	105.29%
6143 · Conference Expenses	99.00		
6144 · Professional Allowance	12.99		
Total 6110 · Senior Pastor	<u>88,075.12</u>	<u>87,349.00</u>	<u>100.83%</u>
Total 6105 · Pastoral Salaries	<u>88,075.12</u>	<u>87,349.00</u>	<u>100.83%</u>
6200 · Staff Salaries & Compensation			
6220 · Office Manager			
6221 · Office Salary	26,811.54	26,669.00	100.53%
6222 · M&M Pension	1,000.00	1,000.00	100.0%
6223 · Medical & Dental Insurance	1,237.80	2,800.00	44.21%
Total 6220 · Office Manager	<u>29,049.34</u>	<u>30,469.00</u>	<u>95.34%</u>
6240 · Choir Director	3,781.36	5,000.00	75.63%
6250 · Custodial Services	14,262.68	14,200.00	100.44%
6260 · Nursery Attendant	1,109.29	2,250.00	49.3%
6270 · Organist	906.36	3,000.00	30.21%
6280 · Miscellaneous Salaries	435.00	3,000.00	14.5%
Total 6200 · Staff Salaries & Compensation	<u>49,544.03</u>	<u>57,919.00</u>	<u>85.54%</u>
6300 · Payroll Tx Exp			
6311 · Direct Deposit Fee	218.75	319.00	68.57%
6350 · Employer Payroll Taxes	3,611.27	4,522.00	79.86%
Total 6300 · Payroll Tx Exp	<u>3,830.02</u>	<u>4,841.00</u>	<u>79.12%</u>
Total 6101 · Pastoral and Staff Payroll	<u>141,449.17</u>	<u>150,109.00</u>	<u>94.23%</u>
7000 · MISSION GIVING			
7100 · ABCCR Affiliates Giving			
7101 · ABCCR	10,050.00	10,050.00	100.0%
7110 · ABWM	50.00	50.00	100.0%
7140 · Mission Education	26.54	50.00	53.08%
7150 · Mission Trip Missions Giving	0.00	1,200.00	0.0%
Total 7100 · ABCCR Affiliates Giving	<u>10,126.54</u>	<u>11,350.00</u>	<u>89.22%</u>

West Side Baptist Church
2021 Profit & Loss Actual vs 2021 Budget - FINAL
January through December 2021

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>% of Budget</u>
Total 7000 · MISSION GIVING	10,126.54	11,350.00	89.22%
7500 · STEWARDSHIP			
7510 · General Stewardship			
7511 · New Equipment/Furniture	0.00	250.00	0.0%
7520 · Insurance	9,776.22	9,500.00	102.91%
7530 · Facility Operations	4,387.16	3,000.00	146.24%
7540 · Technology Operations	454.99	1,000.00	45.5%
7550 · Capital Contingency	0.00	1,000.00	0.0%
7570 · Stewardship Program	570.00	500.00	114.0%
Total 7510 · General Stewardship	<u>15,188.37</u>	<u>15,250.00</u>	<u>99.6%</u>
7620 · Office			
7623 · Licenses	40.00		
7625 · Office Operations	12,708.82	10,000.00	127.09%
7626 · Bank Service Charges	141.00		
7627 · Conv Fee - Square	192.97		
7628 · Conv Fee - Venmo	10.41		
Total 7620 · Office	<u>13,093.20</u>	<u>10,000.00</u>	<u>130.93%</u>
7650 · Church Van			
7651 · Van Operating Costs	144.08	500.00	28.82%
7652 · Van Tags/Taxes	195.53	400.00	48.88%
7653 · Van Insurance	612.00	650.00	94.15%
7655 · Van Repairs/Maintenance	21.82	1,000.00	2.18%
Total 7650 · Church Van	<u>973.43</u>	<u>2,550.00</u>	<u>38.17%</u>
7700 · Maintenance			
7710 · Building Facility Maintenance	15,481.55	13,000.00	119.09%
7720 · Minor Maintenance/Improvements	2,520.92	2,000.00	126.05%
7730 · Organ/Piano Maintenance	750.00	800.00	93.75%
Total 7700 · Maintenance	<u>18,752.47</u>	<u>15,800.00</u>	<u>118.69%</u>
7800 · Utilities			
7810 · Utilities - Electricity	10,999.97	8,500.00	129.41%
7820 · Utilities - Gas	6,854.18	7,500.00	91.39%
7840 · Utilities - Trash	540.00	540.00	100.0%
7850 · Utilities - Water/Sewer	2,270.63	1,200.00	189.22%
Total 7800 · Utilities	<u>20,664.78</u>	<u>17,740.00</u>	<u>116.49%</u>
7900 · Misc Exp - Stewardship	516.00		
Total 7500 · STEWARDSHIP	<u>69,188.25</u>	<u>61,340.00</u>	<u>112.8%</u>
Total 6100 · OPERATING EXPENSES	<u>220,763.96</u>	<u>222,799.00</u>	<u>99.09%</u>
8000 · PROGRAM EXPENSES			
8100 · CHRISTIAN EDUCATION			
8120 · Children's Comm (Children' Ch)	0.00	50.00	0.0%
8125 · Nursery Supplies	0.00	50.00	0.0%
8150 · SS Supplies (Curriculum & Supp)	86.97	800.00	10.87%
8155 · VBS/Summer Program	706.21	1,000.00	70.62%

West Side Baptist Church
2021 Profit & Loss Actual vs 2021 Budget - FINAL
January through December 2021

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>% of Budget</u>
8160 · WWW meals	370.68	1,000.00	37.07%
8165 · WWW Program (Youth Curr & Supp)	213.29	450.00	47.4%
8175 · College Scholarship	12,000.00	12,000.00	100.0%
8180 · Kids Activities (Graduation)	97.00	450.00	21.56%
Total 8100 · CHRISTIAN EDUCATION	<u>13,474.15</u>	<u>15,800.00</u>	<u>85.28%</u>
8200 · FELLOWSHIP & MEMBERSHIP			
8230 · Funerals	18.84	200.00	9.42%
8250 · Hospitality	0.00	300.00	0.0%
8270 · Receptions	0.00	50.00	0.0%
8290 · Misc Exp - Fellowship	0.00	50.00	0.0%
8310 · Flower Expenditures	854.28	750.00	113.9%
8330 · Homebound Ministry	0.00	100.00	0.0%
8350 · NE Area Dues	0.00	50.00	0.0%
8370 · Subscriptions	236.25	200.00	118.13%
8380 · Supplies - Membership	0.00	100.00	0.0%
Total 8200 · FELLOWSHIP & MEMBERSHIP	<u>1,109.37</u>	<u>1,800.00</u>	<u>61.63%</u>
8400 · OUTREACH & EVANGELISM			
8415 · Advertising	140.06	500.00	28.01%
8425 · Baby Closet (not budgeted)	1,289.96		
8435 · Evangelism Conference	0.00	100.00	0.0%
8465 · Outreach Grants-(non-budgeted)	4,733.60		
8470 · Outreach Projects	786.66	500.00	157.33%
8485 · School Supplies	762.19		
8490 · Misc Exp - Outreach	0.33		
Total 8400 · OUTREACH & EVANGELISM	<u>7,712.80</u>	<u>1,100.00</u>	<u>701.16%</u>
8500 · WORSHIP			
8530 · Music Resources	187.34	500.00	37.47%
8535 · CCLI/CVLI Licenses	601.96	580.00	103.79%
8540 · Programs & Resources	496.01	600.00	82.67%
8550 · Pulpit Supply	654.56	600.00	109.09%
Total 8500 · WORSHIP	<u>1,939.87</u>	<u>2,280.00</u>	<u>85.08%</u>
Total 8000 · PROGRAM EXPENSES	<u>24,236.19</u>	<u>20,980.00</u>	<u>115.52%</u>
8600 · YOUTH			
8685 · Youth Fund Expenditures	459.76		
Total 8600 · YOUTH	<u>459.76</u>		
Total Expense	<u>245,459.91</u>	<u>243,779.00</u>	<u>100.69%</u>
Net Ordinary Income	<u>37,976.00</u>	<u>-30,090.00</u>	<u>-126.21%</u>
Other Income/Expense			
Other Income			
9155 · Prior Year Income - PPP Forgive	23,500.00		
9000 · Change in Invest Mkt Value			
9101 · Main 8720 - Chg in Inv Value	43,035.36	20,173.00	213.33%
9130 · TCF - Chg in Inv Value	28,545.63		

West Side Baptist Church
2021 Profit & Loss Actual vs 2021 Budget - FINAL
January through December 2021

	<u>Jan - Dec 21</u>	<u>Budget</u>	<u>% of Budget</u>
9131 · TCF - Chg in Inv Value Fund2	5,011.42		
Total 9000 · Change in Invest Mkt Value	<u>76,592.41</u>	<u>20,173.00</u>	<u>379.68%</u>
9150 · Prior Year Income - Cap Cgn	3,538.68		
9170 · Prior Year Income - Misc	39,132.70		
9410 · Benevolent Income (Fellowship)	5,944.28		
9470 · Interest Income - CC	15.54		
9490 · Memorial Income	9,193.50		
9495 · Estate Income	78,000.00		
Total Other Income	<u>235,917.11</u>	<u>20,173.00</u>	<u>1,169.47%</u>
Other Expense			
9500 · Memorial Expenses	6,062.31		
9510 · Benevolent Expenses	4,497.67		
9550 · Capital Campaign Expenses	4,097.00		
9600 · Investment Fees			
9601 · Endeavor/WF Main-Advisory Fees	648.25		
9630 · TCF - Administrative Fees	1,139.89		
Total 9600 · Investment Fees	<u>1,788.14</u>		
9901 · Prior Year Expenses	640.49		
9999 · Void Checks	0.00		
Total Other Expense	<u>17,085.61</u>		
Net Other Income	<u>218,831.50</u>	<u>20,173.00</u>	<u>1,084.77%</u>
Net Income	<u><u>256,807.50</u></u>	<u><u>-9,917.00</u></u>	<u><u>-2,589.57%</u></u>