

"Celebrating the Work of God" 2021 ANNUAL REPORT

The 140th Annual Report of the *Forsta Swenska Baptist Kyrkan*
(First Swedish Baptist Church), now known as,
West Side Baptist Church of Topeka, Kansas



The Rev. Dr. Ivan E. Greuter, Senior Minister

West Side Baptist Church

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INTRODUCTION

Välkommen!

On January 1, 1881, a Baptist church for the Swedish-speaking community in Topeka was established by eleven families. They decided to name the church **Forsta Svenska Baptist Kyrkan** (First Swedish Baptist Church) of Topeka, having the word of the Lord Jesus Christ as its only authority for its faith and practice. The first church was erected on the southwest corner of 6th and Fillmore. Due to membership growth, a new church was dedicated in 1890 and built on the location of our present site at the corner of 4th and Fillmore. A fantastic example of living our Vision and Purpose began in May 1917 when it was decided to have services in English rather than Swedish every other Sunday evening. The church grew and prospered, and in March 1919, a new church building was constructed on the same site. In 1923, again seeking to win and nurture others in the love of Jesus Christ, our name was changed to **West Side Baptist Church**, and soon after, all services were conducted in English. Today, we appreciate the magnitude of those decisions.

From those humble beginnings, the Swedish Baptists were committed to carrying the cross to the people of Topeka. Over the years, the church conducted self-studies and renewal programs to reach persons for Jesus Christ while focusing on its missional vision and purpose. The church concurred that our strengths are mission-mindedness and actions, loving and supporting attitude and fellowship, and prayer life. We also discussed challenges or hurdles we face and ways to overcome them in faith. The challenges most concerning to people were being an aging congregation, the upkeep of the physical building in a transitional urban neighborhood, and the similarity and subsequent confusion of our name with another church in Topeka. In 2016, the congregation made the brave decision to remain focused on its mission and purpose at 4th and Fillmore streets as a light of hope to the Ward Meade neighborhood. This decision, made in the providence and gracious goodness of God, proved to be a bellwether of blessings, as the congregation saw rapid renewal and expansion of its ministries in the community.

As you read this Annual Report, know now that it is not a book of bragging rights or a record highlighting our human achievements. Our Lord and Savior told us in the Gospel of Matthew: *"Beware of practicing your piety before others in order to be seen by them; for then you have no reward from your Father in heaven"* (6:1). This booklet is instead a written testimony celebrating the work of God in, through, for, among, and with us. All honor, recognition, and praise belong to Almighty God, as the Apostles so wisely instructed us, *"So, whether you eat or drink, or whatever you do, do all to the glory of God"* (1 Corinthians 10:31).

*Glory be to the Father and to the Son and to the Holy Ghost;
as it was in the beginning, is now and ever shall be, world without end. Amen.*

Blessings, Pastor Ivan+

Coronavirus (COVID 19) Pandemic Year 2 – A global pandemic was declared on Sunday, March 15, 2020, in response to the rapid spread of the SARS-CoV-2 Coronavirus Virus (COVID-19). This national emergency – and the latest news and ever-changing protocols – continued through 2021. We learned to live with uncertainty and *flexibility* (2021 word of the year). There were constant updates to mitigation practices (e.g., masks, handwashing, social distancing, mass gathering limits, etc.), closing and opening of the building, the suspension – start – and suspension of programs, telecommuting (working from home), the reopening of schools, the quarantining of employees, numerous online meetings, hybrid worship services (online and in-person), and significant anxiety in the nation. By the grace of God, we survived and thrived!

OUR 2021 LEADERSHIP TEAM

Ministerial Staff

Senior Pastor	The Rev. Ivan E. Greuter, D.Min.
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Council Members

Moderator	Pat Carpenter
Vice Moderator/Personnel	Clarence Payne
Church Clerk	Fran Seymour-Hunter
Treasurer	Nancy Lindberg
Christian Education	Alice Payne
Fellowship & Membership	Lonna Hersh
Mission	Jim Goodnow
Outreach	Jack Janway
Trustees (Administration)	Harry Carpenter
Worship	Brice Smith

Support Staff

Office Manager	Lynda Cokeley
Custodian	Ernie Longstaff
Choir Director	Matthew Smith
Organist/Accompanist	Kay Wildman
Pianist	Jan Mauck
Nursery Supervisor	

SENIOR MINISTER'S REPORT 2021

As a Senior Minister, the Lord called me to serve His mission among you as the church's spiritual leader and shepherd. I have given my utmost to fulfill my calling and vows of ordination to the best of my abilities by completing the tasks outlined in my Terms of Call. By the strength and grace of God, I accomplished the following ministry among us in 2,174 hours (213 hours of overtime) while taking 40 (39%) of my days off:

† **Administering the Ordinances of:**

- **Holy Christian Baptism (5)** [Adelynn Cripe, Jessica Gilmore, Lilianna Mathiessen, Matthew Peck, and Ashley Smith] and
- **The Lord's Supper (15) times**

Before the Pandemic – Adult and youth volunteers helped me deliver the Lord's Supper to our homebound on the first Sunday of each month, on Maundy Thursday and Christmas Eve.

† **Completing Continuing Education and Certification Training:**

- **ABCCR Praise Pastors Conference – February 11 (online via Zoom)**
- **Foundations in Ethics – Bishop Kemper School of Ministry (Topeka)**
- **Kansas Leadership Center "Your Leadership Edge," – Oct. 6-7 (online via Zoom)**
- **VantagePoint 3 Clergy Mentor Training (Am. Baptist Churches of the Central Reg)**

† **Officiating the Christian ceremonies:**

- **Two (2) child dedications** [Brinley Mae Cripe and Malcolm Alan Smith]
- **Three (3) funerals or memorial services** [Helen Farrar, Judy Longstaff, Grace June Cunningham, and
- **Three (3) weddings or vow renewal ceremonies,** [Brain and Amber (Larson) Roach Sr., Dewey, and Tera (Triggs) Freeman, and Thomas and Carla Donnelly].

† **Pastoral Care** – provided free, confidential, short-term comfort and encouragement for grief and bereavement, premarital and marital consultations, crisis intervention visits, and when appropriate, made referrals to professional therapists, counselors, and social service agencies.

† **Preaching** – Delivered fifty-three (53) Bible-based sermons at WSBC, Maundy Thursday, Good Friday, Easter Sunrise at Old Prairie Town, and the Candlelight Christmas Eve Service.

† **Representing the congregation at denominational, ecumenical, international, local, national, and neighborhood gathers by attending:**

1. ABCCR Board of Directors meetings and the Mission & Stewardship Vision Team (February, May, September, and October)
2. ABCCR Clergy Cluster Coordinator for the Topeka Area
3. ABCCR Midwinter Mission & Evangelism Conference (January)
4. Bethany House and Gardens (Episcopal Diocese of Kansas) Charrette
5. Feeding America / Harvesters National Meeting – Presenter on July 28
6. International Ministries Board of Directors meetings (March, July, and September)
 1. Chair of the Mission Personnel & Program Committee
 2. Commissioning Service for Deliris Carrion Joseph and Moise Joseph (September 11)
 3. Recording Secretary for the Racial Justice Special Committee

4. Executive Directors Job Description and Sabbatical Policy Committees
7. Meadows Elementary School Site Council and Parent-Teacher Organization
8. Midtown Community Services Board of Directors is a not-for-profit partnership of community leaders and social service agencies in Greater Auburndale, Kenwood, Potwin, and Ward Meade.
9. Northeast Area Baptist Association Executive Committee and Annual Meeting
10. World Relief Committee (One Great Hour of Sharing Disaster Relief & Development)

† **Serving as an ex-officio member of the Council, committees, and taskforces**

† **Teaching** – Prepared and taught Bible Study on Sunday mornings during Youth Sunday school and Wednesday mornings of the biblical books: **The Psalms** (January-September) and **The Book of James** (October-December).

† **Visitation** – Completed 73 pastoral visits to St. Francis and Stormont Vail Hospital and Kansas Univ. Medical Center in Kansas City for emergencies and in-patient care (January-July; campus closed during the pandemic); plus, visits to our homebound, nursing homes, and church families.

All while being absent from the pulpit only seven (7) Sundays during the year:

1. **January 24:** The Rev. Jennifer Schneider, ABCCR Associate Executive Minister
2. **April 11:** The Rev. Beverly McCurdy, Retired UMC Clergy
3. **June 13:** The Rev. Dr. Cheryl Henson Retired ABCUSA Clergy
4. **July 18:** The Rev. Beverly McCurdy, Retired UMC Clergy
5. **August 1:** The Rev. Art Campbell, Retired ABCUSA Clergy
6. **October 10:** The Rev. Amy Beckett, ABCCR Interim Clergy
7. **November 28:** The Rev. Dr. Angie Barker Jackson, Central Baptist Theological Seminary

My family and I are deeply appreciative for the exceedingly gracious love gift's the church shared with our family in the Spring, in October for Pastor Appreciation Month, and during the holidays. Words cannot express our gratitude enough from this caring congregation. Thank you for your kindness, thoughtfulness, patience, and love while we worked among you – and cared for a foster child with special needs for the first half of the year. It has been a blessing to serve Jesus Christ among you this past year!

Respectfully,

Dr. Ivan E. Greuter

The Reverend Ivan E. Greuter, D.Min., Senior Minister



MODERATOR'S REPORT

West Side Baptist Church put our trust in God in 2021 as the COVID 19 pandemic continued to require changes to aspects of our ministry on the corner of 4th and Fillmore in Topeka, Kansas. Rev. Dr. Ivan Greuter led our congregation with steadfast faith as we reached our congregation both in-person and online. We said goodbye to beloved members as they were called home to be with the Lord and welcomed new members who joined our congregation. We reached out to minister to the community around us by changing the way we provided services to keep everyone safe. We appreciate the dedicated service of Pastor Ivan and volunteers from the congregation and the community.

We give God the Glory for the 2021 ministry of WSB Church.

Some of the activities were:

- Traditional and online worship services on Sunday
- Sunday School resumed in September
- WWW meal and Bible Club resumed in September
- Movie with follow-up discussion during Sunday School hour in the summer
- Vacation Bible School
- Baby Closet
- Harvesters' drive-up food distribution Wednesday afternoon
- Bible Study in-person and online Wednesday mornings and Thursday afternoons

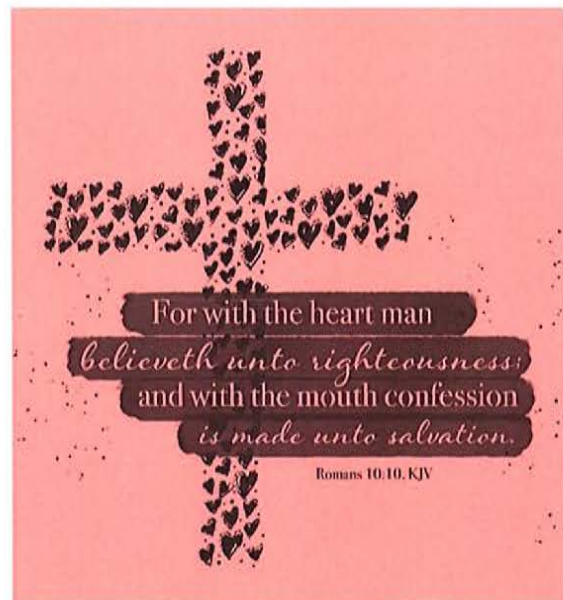
You will find details of these and other activities in the reports of the Council members.

This officer wants to thank everyone who contributed in any way to God's work at West Side Baptist Church in 2021. We give a special thank you to Brice Smith for his service as Coordinator of Worship and Jim Goodnow for his service as Coordinators of Missions.

Your moderator is looking forward to what God has planned for WSB Church in 2022, and I am confident you will accept his call for service when asked.

Respectfully submitted

Patricia Carpenter, Moderator



CHURCH CLERK REPORT

ANNUAL BUSINESS MEETING

January 31, 2021

The meeting was called to order by Pat, who expressed her thankfulness for evidence that the Lord was with our church throughout 2020. An opening prayer was presented by the Pastor.

For the Treasurer's Report, Nancy referred to Page 8 in the Annual Report. Due to the generosity of our members, we have ended in the black. There is ample demonstration of good stewardship in this regard. The church was gifted with \$50,000 from the Don Morris estate. As a reminder: we have had budgetary approval to use interest from our investment funds, but this funding is not drawn upon if not needed to balance the budget. The church did take advantage of the federal Payroll Protection Plan funds which were initially treated as loans but when conditions were met, these loans were "forgiven". Costs associated with an increase in elevator maintenance needs were taken from the building fund. The church also received an estate gift from the Alberts with this being designated for music expenses.

Lonna's Fellowship/Memorial report was noted as found in the Annual Report.

For Outreach, Jack expressed a need to Praise the Lord for a very successful year. We were able to continue with both the Baby Closet and Harvester's food pantry distributions. Our church has been over-whelmed with both material and monetary blessings. We have averaged around 100 families served weekly. We provided school supplies for Meadows again this year. Electricity in the garage will be a continued blessing and an answer to prayer. Thanks, given for all these outreach activities has been and continues to be received from community members.

Clarence referenced Page 21 in the Annual Report related to his area of Personnel. If there are any questions, Clarence will be glad to address them but, in the meantime, he expressed his thankfulness for all the good work done by our Church staff.

In the area of Administration, Harry provided a thank you to everybody who made any contribution in the past year.

In Brice's area of worship, he referenced Page 16 of the Report. Many strides have been made in our ability to provide online worship experiences. The use of Memorial monies has helped us in upgrading some of our technology equipment. He has appreciated the volunteer work done in assisting with this virtual outreach. He also noted that there were many thanks to be given for all the folks who have assisted with any/all worship activities. He also expressed a hope for the coming year that things will become more "normalized".

With Christian Education, Alice referenced Page 17 of the Report. She noted that 2020 had been a challenging year. She noted a special thank you for individuals assisting in this area of ministry and as noted in her Report. Plans will be to keep the church informed of any changes with activities as the COVID phases of "alert" are changed. At this point in time, we do not anticipate initiating a return to WWW until September.

Jim referenced the Annual Report for the Missions area of ministry.

In her Moderator role, Pat noted that what we experienced in the past year was not something that

anyone would have previously dream of, but we had evidence that the Lord was with us throughout those experiences. As an example, though we were not able to provide outreach on a Missions trip this past year, numerous local outreach activities were able to be done.

Nancy provided a report from the Memorials Committee with that Report found on Page 9. A moment of silence was held after names read of those members noted in this portion of the Report.

Pastor Ivan referenced his written Report found in the Annual Report document.

The year in review was noted with an expression of hope for the coming year of 2021.

Old Business: None presented.

New Business: Per brief discussion, a motion was made, seconded, and approved for a quorum of 25 in 2021 as it relates to official Church business. There was also a motion made, seconded, and approved to accept the Annual Report as presented in written form.

The meeting was closed with a pastoral prayer and a song.

Respectfully submitted,
Fran Seymour-Hunter, Church Clerk

**FIRST QUARTERLY BUSINESS MEETINGS
APRIL 25, 2021**

**SECOND QUARTERLY BUSINESS MEETING
JULY 25, 2021**

**THIRD QUARTERLY BUSINESS MEETING
OCTOBER 24, 2021**

**CHRISTMAS BREAKFAST BUSINESS MEETING
December 5, 2021**

The meeting was called to order by Pat with prayer provided by Jim.

Nancy referenced her Report in the December newsletter.

No updates were provided for the Ministry areas of Worship, Fellowship, Outreach, or Personnel.

Alice reported that there will be both a Christmas dinner and program associated with the next WWW evening meeting and the congregation is invited.

Jim reminded folks that December is a time for the collection of the Retired Ministers and Missionaries Offering. Given we were unable to complete a summer Missions trip this year, a donation was sent to Murrow to assist with their operating expenses from old capital campaign funds.

No Pastor's Report or Moderator Reports were provided.

Marianne Spano provided a slate of new officers. The following are recommendations: for Personnel, Janice Kirby; Nancy Lindberg to continue as Treasurer; Carla Donnelly for Fellowship ministry; Colleen to assume the Christian Education lead; Jack to continue with outreach; and Fran to continue as Church Clerk.

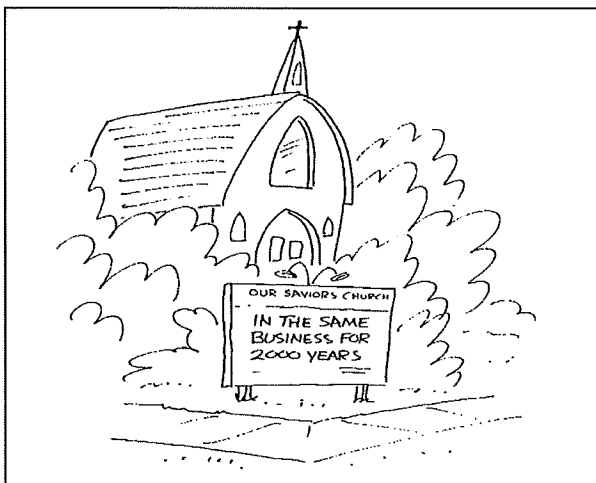
For the Nominating Committee, recommendations made for Don Johnson and Molly Morris to be appointed

Nancy laid a foundation for the draft 2022 budget. She reported that 26 pledges received amounting to \$177,284 with some members being regular contributors but who do not routinely submit a pledge amount. With that in mind, we anticipate income to cover expenses without a need to draw on our investments to balance the 2022 budget. Pledges have also been received for the new capital campaign in the amount of \$186,00 toward a goal of \$300,000. This campaign is planned for a duration of three years. The items noted on the priority list will be completed on a pay as we go basis.

Several line items were given special note by Nancy in the 2022 budget proposal. One of these was 4110 which was increased. This year we did not have to tap into to our investment accounts and we have a "healthy" balance. Unlike last year's financial uncertainty, it is anticipated that the church would be in a good position to provide staff with a 3% increase. Additionally, there was discussion to provide the Pastor with an additional 1% merit raise. The Mission Giving area remained with the same total proposed for 2022 as was true for 2021 but the amounts for two of the lines changed. In the Stewardship area, it is anticipated that there will be an increase in utilities. Also, there is a break-out of line 7625 for office operations from 7629 which is phone/internet expenses) previously included with line 7625). It is anticipated the camping program will resume so that Christian Ed line item was increased. The Outreach area has benefited from several grants. Within the Worship area, plans are to restart the Bell Choir. Though we originally had approved a 2021 deficit budget (offset by investment interest use), we ended up financially ahead of estimates, so we are "to the good" by over \$8,000. We benefited by the Federal Payroll Protection Plan loans. Nancy explained a bit about these loans and conditions under which they operated and were forgiven. Due to a question asked, the premium for Lynda's health insurance actually decreased which is what is reflected on the draft budget. A motion was made to accept the draft budget as amended. This motion was seconded, and motion carried.

Don ended the meeting with prayer.

Respectfully submitted by Fran Seymour-Hunter, Church Clerk



TREASURER'S REPORT

We have been blessed with another strong financial year for our church. As we look at our 2021 finances, we finished the year with a \$37,976.00 budget balance and a commitment to a \$300,000 three-year Capital Campaign.

There were several factors that played into our positive budget balance, including \$29,487 from the federal Paycheck Protection Program (PPP) paid in September. If you recall, this PPP loan from Capitol Federal Bank was part of a federal program to help organizations and businesses keep their staff employed during the COVID crisis. Our first loan was in 2020. The condition of the loan was to keep our staff employed during COVID, and they would forgive the loan.

At the end of December, our checking account total was \$87,774.28. This includes \$67,425.00 in new capital campaign funds; \$6,199.60 in youth funds; and \$11,139.05 in Outreach.

Outreach Designated Funds include Baby Closet \$2,466.06; Food Pantry \$7,494.35; Milk to Plate \$619.94; School Supplies \$497.05; and Meadows Clothes \$61.65.

We also have \$3,453.88 in our Benevolence Fund and \$21,186.76 in our 2008 Capital Campaign account.

On our investments, Endeavor Private Wealth, Inc, formerly Wells Fargo, reported on December 31, 2021, the overall 2021 change in value as a growth of \$43,854.95. This compares to \$20,173.18 in 2021 and \$25,864 in 2019. The overall cost of Advisory Fees for 2021 totaled \$911, giving us a December 31, 2021, total for both designated and undesignated monies invested in Endeavor of \$319,501.74.

We have two funds at the Topeka Community Foundation. The first one was created by Norma Hill with added funds from Dorothy Woodin. There is \$183,859.15 in that fund. We get a 5% distribution each year in January that we deposit in our general fund. We have added a second fund from the Vern and Portia Allbert estate totaling \$87,091.72. We also get a 5% distribution from that fund designated for music programming.

As a congregation, we are generous in our giving, and each of our council members has worked hard to manage their program budget.

Let me know if you have any questions.

Thanks.

Nancy Lindberg, Treasurer



venmo



SQUARE STORE

CAPITAL CAMPAIGN REPORT



Fortifying Our Foundation for the Future Our 2021 Capital Campaign

On June 5, 2021, the first meeting of the Long-Range Planning Committee was held. Members of the committee included: Harry Carpenter, Tom Mansfield, Clarence Payne, Nathan Poe, Pastor Ivan Greuter and Nancy Lindberg, chair.

The last major capital campaign for the church was in 2008. In 2008 the campaign "Strengthening our Foundation for Missions" raised more than \$400,000. We installed an elevator, renovated Holmer Hall, mounted a new roof, added a family/handicapped accessible bathroom, and other smaller projects. We designated 10% of everything raised for missions.

The new capital campaign committee reviewed the success of the 2008 campaign, named the new campaign "Fortifying Our Foundation for the Future", and immediately asked for the congregation to help in identifying the long-range needs of the church. We also asked for the congregation to:

1. **Pray** for our campaign and how you can help.
2. **Pledge** what you feel you can give now and over the next 3 years.
3. **Praise** God for our church and how he works through us for His glory.

Throughout the summer a list of building needs, both inside and outside, was created. The committee members started the list, and a survey was sent to church members – electronically, posted on Facebook, sent via e-mail, and handed out. The committee discussed all the suggestions submitted and researched the projected costs.

Next was setting the priorities of the items on the list and establishing a campaign goal. In October, another survey was sent asking everyone to rank their wish list and the committee set a 3-year \$300,000 goal for the campaign with 10% of the monies raised to go to missions.

Pledge forms were mailed, and testimonies were given throughout the month of November. Sixteen new capital fund pledges were received. At the end of 2021, there is currently \$196,500 allocated for the capital campaign. This includes \$30,000 from the Reg Kirby estate gift, \$50,000 from the Don Morris life insurance gift, capital campaign gifts in 2021 and the amount of the 16 new pledges. We have agreed that the 21 projects will be on a "pay as we go" basis. The projects are on the following page.

We thank you in advance for your investment in West Side Baptist!

Thanks,
Nancy Lindberg
Campaign Chair

Fortifying Our Foundation for the Future Projects 3-Year Capital Campaign

1. Sanctuary Ceiling and Walls – Painted and Repaired
2. Air Conditioner – Replacement or Repairs (if needed)
3. Tower Parapets & Roof – Repairs
4. Baby Closet – Expansion
5. Nursery – Monitor Improvement in Sound and Picture
6. Parking Lot Replaced (northeast lot) – Includes sidewalk widening for handicapped entrance and sidewalk repair
7. Building Masonry Work – Tuckpointing and decorative arches above the east side windows
8. Roof Access including Ladder
9. Sound System – Upgrade Soundboard and Improved Hearing Assistance
10. Fellowship Hall – Decorating, Sound, Noise Reduction and Projection
11. Parking Lot (west lot) – Sealed and Restriped
12. Sanctuary – Chancel Railing Installed
13. Office Windows Replaced – 5 New Modern Windows
14. Holmer Hall – New Furnishings
15. Piano and Organ Humidifier
16. Historical Rooms – Updating and Preserving Documents
17. Classrooms (second floor) – New Furnishings and Decorating
18. Windows of Church – Professionally Washed
19. Bat Control
20. Landscape and Tree Maintenance and Repair
21. Sanctuary – Chancel Area Updated (possible replacement of paneling behind choir loft)

Mission Projects Tithe –10% of all monies raised (1/3 international + 1/3 national/ regional + 1/3 local)



**West Side Baptist Church
Approved 2022 Budget**

January 2022

			2022 Budget
Income			
	4110 · Checks & Envelopes		250,000
	4115 · Sunday School Offering		200
	4120 · Loose Offering		750
	4135 · Endowments & Other Revenue		0
	4151 · Topeka Community Foundation		8,000
	4152 · Topeka Community Foundation-#2		4,330
	4450 · Rent/Property		250
	5310 · Flowers		400
	5420 · Baby Closet Donations and Grants		1,000
SubTotal Income			264,930
Other Income			
	9000 · Investment Income		0
Total Income			264,930
Expenses			
PROFESSIONAL EXPENSES			
	6111 · Senior Pastor Salary & Flex Plan		53,938
	6112 · Housing Allowance		17,393
	6113 · Social Security Offset		5,588
	6121 · Pension Benefit (MMBB)		12,307
	6122 · Excess Life - Church Pd (MMBB)		464
	6131 · Medical & Dental Insurance		0
	6141 · Auto Allowance		1,500
	6142 · Book Allowance		250
	6143 · Conference Expenses		1,000
	6144 · Professional Allowance		250
	6221 · Office Manager Salary		27,456
	6222 · Office Manager M&M Pension		1,000
	6223 · Office Manager Medical & Dental Insurance		700
	6240 · Choir Director		5,000
	6250 · Custodial Services		14,581
	6260 · Nursery Attendant		6,000
	6270 · Organist/Accompanist		3,000
	6271 · Bells Director		2,000
	6280 · Miscellaneous Salaries		1,000
	6311 · Direct Deposit Fee		300
	6350 · Employer Payroll Taxes		4,500
Total 6101 · Pastoral and Staff Payroll			158,227

**West Side Baptist Church
Approved 2022 Budget**

January 2022

		2022 Budget
7000 · MISSION GIVING		
	7101 · ABCCR	10,050
	7110 · ABWM	200
	7110 - Missions for Murrow Trip	1,050
	8440 · Mission Education	50
Total 7000 · MISSION GIVING		11,350
7500 · STEWARDSHIP		
	7511 · New Equipment/Furniture	250
	7520 · Insurance	9,900
	7530 · Facility Operations	3,100
	7540 · Technology Operations	1,000
	7550 · Capital Contingency	1,000
	7570 · Stewardship Program	500
	7625 · Office Operations	6,500
	7629 · Phone/Internet (previously in #7625)	4,200
	7651 · Van Operating Costs	500
	7652 · Van Tags/Taxes	400
	7653 · Van Insurance	650
	7655 · Van Repairs/Maintenance	1,000
	7710 · Building Facility Maintenance	13,000
	7720 · Minor Maintenance/Improvements	2,000
	7730 · Organ/Piano Maintenance	600
	7810 · Utilities - Electricity	9,500
	7820 · Utilities - Gas	8,500
	7840 · Utilities - Trash	540
	7850 · Utilities - Water/Sewer	1,600
	7900 · Misc Exp - Stewardship	1,000
Total 7500 · STEWARDSHIP		65,740
8100 · CHRISTIAN EDUCATION		
	8110 · Camping Program (Scholarships)	600
	8120 · Children's Committee (Children's Church)	0
	8125 · Nursery Supplies	0
	8150 · Sunday School Supplies (Curriculum/Supplies)	400
	8155 · VBS/Summer Program	1,000
	8160 · WWW Meals	1,000
	8165 · WWW Program (Curriculum & Supplies)	300
	8180 · Kids Activities & Graduation gifts	250
	8190 · American Baptist College Scholarship	12,000
Total 8100 · CHRISTIAN EDUCATION		15,550

2022 APPROVED BUDGET

West Side Baptist Church Approved 2022 Budget

January 2022

		2022 Budget
8200 · FELLOWSHIP & MEMBERSHIP		
	8230 · Funerals	200
	8250 · Hospitality	300
	8270 · Receptions	50
	8290 · Misc Exp - Fellowship	50
	8310 · Flower Expenditures	750
	8330 · Homebound Ministry	100
	8350 · NE Area Dues	50
	8370 · Subscriptions	200
	8380 · Supplies - Membership	100
	Total 8200 · FELLOWSHIP & MEMBERSHIP	1,800
8400 · OUTREACH & EVANGELISM		
	8415 · Advertising	850
	8420 · Baby Closet Expenses	1,000
	8430 · Evangelism Program	200
	8470 · Outreach Projects	1,000
	Total 8400 · OUTREACH & EVANGELISM	3,050
8500 · WORSHIP		
	8530 · Music Resources	500
	8535 · CCLI/CVLI Licenses	650
	8540 · Programs & Resources	600
	8550 · Pulpit Supply	600
	Total 8500 · WORSHIP	2,350
Total Expenses		258,067
Total Expenditures		\$258,067
Total Income		\$264,930
Budget Difference		\$6,863